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2003

# *ANNUAL REPORT*

## *2003*



# *KINGSTON*

## *NEW HAMPSHIRE*



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2003

**DEDICATION  
OF THE  
2003 ANNUAL REPORT**

*Each year the Town of Kingston is proud to honor one of its own who has made a significant contribution to our community. It is with sense of pride that 2003" Annual Report is dedicated to Kenneth F. Briggs, Jr.*

Over the years, the Board of Selectmen has sought to recognize individuals who have exemplified consistent commitment to the Town, and who help make this such a great place to live. It is with great pleasure that this year we recognize Ken Briggs.

Born in Amesbury, Ken's family moved to Newton, NH in the 30's. After serving in the Army during WW II, he entered UNH and received a degree in Civil Engineering in 1959. Ken moved to Kingston in 1957 as he was working for NHDPW & H in Concord. In 1962, he accepted the position of Town Engineer. In addition to his regular job, he spent the time necessary to review development plans, make site visits to review the progress of construction and to attend Planning Board Meetings. The latter mission was probably the most difficult as he has spent so many years trying to impart "Yankee common sense" to the Board Members. Since 1962, Ken has never taken the salary allocated to the position.

However, the true indication of volunteer service is that he did not stop with the Engineer's position. He has served on the Fire Department (his tenure described only as "the early years" which suggests the presence of horses), Cable T.V. Committee and served as a Sanborn Seminary Trustee (past chair). For those who attended the Bicentennial Celebration, you may remember his role as the Father of our country. Professionally, he served as State President and State National Director of the NH Society of Professional Engineers. One can only wonder how long those meetings went with Ken leading the discussion!

Our Town is a better place due to the dedication and diligence of people like Ken Briggs.

*Kevin W. Burke, Chair*

*Mark A. Heitz*

*Peter V. Broderick*

*Kingston Board of Selectmen*



# *ANNUAL REPORT*

*2003*



*KINGSTON*  
*NEW HAMPSHIRE*



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## TOWN OFFICERS

### MODERATOR

Electra L. Alessio

Term Expires 2004

### STATE SENATOR

Russell E. Prescott

Term Expires 2004

### REPRESENTATIVES TO THE GENERAL COURT – DISTRICT #79 All Terms Expire 2004

Kevin L. Camm  
Vivian R. Clark  
Corey E. Corbin  
James J. Duffy  
John W. Flanders, Sr.  
Albert W. Hamel  
Norman L. Major  
Ed M. Putnam, II  
Thomas A. Varrell  
David A. Welch  
Kenneth L. Weyler

### SELECTMEN

Kevin W. Burke, Chairman  
Mark A. Heitz  
Peter V. Broderick

Term Expires 2004  
Term Expires 2005  
Term Expires 2006

### TOWN CLERK – TAX COLLECTOR

Bettie C. Ouellette

Term Expires 2006

### TREASURER

Jayne E. Ramey

Term Expires 2004

### ROAD AGENT

Richard D. St. Hilaire

Term Expires 2006

## SUPERVISORS OF THE CHECKLIST

|                            |                   |
|----------------------------|-------------------|
| Eddie C. Thurnquist, Chair | Term Expires 2006 |
| Robert L. Pothier, Jr.     | Term Expires 2008 |
| Dale Winslow, Appointed    | Term Expires 2004 |

## TRUSTEES OF THE TRUST FUNDS

|                           |                   |
|---------------------------|-------------------|
| R. Bradley Maxwell, Chair | Term Expires 2004 |
| Daniel J. Luparello       | Term Expires 2004 |
| Joyce Davies              | Term Expires 2005 |
| Anthony L. Whitcomb       | Term Expires 2005 |
| Edmund J. Caillouette     | Term Expires 2006 |

## LIBRARY TRUSTEES

|                            |                   |
|----------------------------|-------------------|
| Cathlen Daenz              | Term Expires 2006 |
| John L. Chasse             | Term Expires 2006 |
| Peter J. Sullivan          | Term Expires 2005 |
| Eleanor Coffin             | Term Expires 2005 |
| Anthony L. Whitcomb, Chair | Term Expires 2004 |
| Judith Lukas               | Term Expires 2004 |
| Andrew Gaunt               | Term Expires 2004 |
| Robert McPhee, Resigned    |                   |

## FIRE WARDS

|                       |                   |
|-----------------------|-------------------|
| Nelson W. Seaman, III | Term Expires 2004 |
| Kevin Schea           | Term Expires 2005 |
| Richard Wilson        | Term Expires 2006 |

## POLICE OFFICERS

|                   |                   |
|-------------------|-------------------|
| James M. Champion | Term Expires 2006 |
| Joel T. Johnson   | Term Expires 2006 |

## CONSTABLE

|                 |                   |
|-----------------|-------------------|
| Peter P. Basler | Term Expires 2006 |
|-----------------|-------------------|

## APPOINTED TOWN OFFICERS

POLICE CHIEF  
Donald W. Briggs, Jr.

LIBRARY DIRECTOR  
Matthew Thomas

FIRE CHIEF  
Norman Hurley

HUMAN SERVICES OFFICER  
Michael R. Priore

HEALTH OFFICER  
Laurence P. Middlemiss

TOWN ENGINEER  
Kenneth F. Briggs, Jr.

FOREST FIRE WARDEN  
William A. Timmons

TREE WARDEN  
Richard D. Senter

DEPUTY TOWN CLERK – TAX COLLECTOR  
Holly Ouellette

DEPUTY HUMAN SERVICES OFFICER  
Ellen L. Faulconer

ANIMAL CONTROL OFFICER  
Barbara J. Glynn

## INSPECTORS

Robert Steward  
Joseph W. Thompson  
Norman C. Hurley  
Nelson W. Seaman, III  
Edward Conant  
William Timmons

Building Inspector  
Electrical Inspector  
Fire Inspector  
Fire Inspector  
Fire Inspector  
Fire Inspector

## **BOARDS AND COMMISSIONS**

### **PLANNING BOARD**

|                             |                   |
|-----------------------------|-------------------|
| Marilyn B. Bartlett         | Term Expires 2006 |
| C. Steven Briggs            | Term Expires 2006 |
| Scott H. Ouellette          | Term Expires 2004 |
| Glenn Coppelman, Chairman   | Term Expires 2005 |
| Ellen L. Faulconer          | Term Expires 2005 |
| Alfred Alberts (Alternate)  | Term Expires 2006 |
| Lesley-Ann Hume (Alternate) | Term Expires 2004 |
| Mark A. Heitz, Sel. Rep.    | Term Expires 2004 |

### **MUNICIPAL BUDGET COMMITTEE**

|                               |                   |
|-------------------------------|-------------------|
| Marilyn B. Bartlett           | Term Expires 2005 |
| Ellen L. Faulconer, Chair     | Term Expires 2005 |
| Kevin St. James               | Term Expires 2005 |
| Carla Crane, Secretary        | Term Expires 2004 |
| Debra Powers, Vice-Chair      | Term Expires 2004 |
| Sandra Seaman                 | Term Expires 2004 |
| Edward Conant                 | Term Expires 2004 |
| Gloria Parsons                | Term Expires 2006 |
| Charles Hart                  | Term Expires 2006 |
| Karen Rota                    | Term Expires 2006 |
| Roxanne Moore                 | Term Expires 2004 |
| Lynn Gainty                   | Term Expires 2004 |
| Peter V. Broderick, Sel. Rep. | Term Expires 2004 |

### **CONSERVATION COMMISSION**

|                         |                   |
|-------------------------|-------------------|
| Paul O. Blais           | Term Expires 2005 |
| Craig Federhen          | Term Expires 2005 |
| Marghi Bean             | Term Expires 2004 |
| David E. Ingalls        | Term Expires 2005 |
| Stephanie Gianetti      | Term Expires 2007 |
| Brian Quinlan, Resigned |                   |

### **HIGHWAY SAFETY COMMITTEE**

|                               |                       |
|-------------------------------|-----------------------|
| Lesley-Ann Hume, Chair        | Ellen L. Faulconer    |
| Ridhard D. St. Hilaire        | Donald W. Briggs, Jr. |
| Kenneth Briggs                | David Welch           |
| Peter V. Broderick, Sel. Rep. | John Flanders         |

**SOLID WASTE TASK FORCE  
(KINGSTON REFUSE RECYCLING CENTER COMMITTEE)**

|                          |                   |
|--------------------------|-------------------|
| Carolyn D. Harlow, Chair | Term Expires 2004 |
| Richard L. Russman       | Term Expires 2004 |
| Anthony L. Whitcomb      | Term Expires 2004 |
| Mary E. Penney           | Term Expires 2005 |
| Brian Quinlan            | Term Expires 2005 |
| Scott Harlow             | Term Expires 2006 |
| Mark A. Heitz, Sel. Rep. | Term Expires 2004 |

**ZONING BOARD OF ADJUSTMENT**

|                          |                   |
|--------------------------|-------------------|
| Sally Cockerline, Chair  | Term Expires 2004 |
| Anthony L. Whitcomb      | Term Expires 2004 |
| Benedetto Romano         | Term Expires 2005 |
| Electra Alessio          | Term Expires 2005 |
| Charles Hart (Alternate) | Term Expires 2005 |
| Denise Gregson           | Term Expires 2006 |

**HISTORICAL MUSEUM COMMITTEE**

|                  |                   |
|------------------|-------------------|
| Joyce Davies     | Term Expires 2006 |
| Ruth Albert      | Term Expires 2006 |
| Marion Clark     | Term Expires 2006 |
| Daniel Luparello | Term Expires 2004 |

**RECREATION COMMISSION**

|                         |                   |
|-------------------------|-------------------|
| Aris Kopoulas           | Term Expires 2006 |
| Andrea LaRochelle       | Term Expires 2004 |
| Gregory Palmer          | Term Expires 2004 |
| David Aspinwall         | Term Expires 2004 |
| Eric Tucker             | Term Expires 2004 |
| Donna Duddy             | Term Expires 2006 |
| Gordon Gainty, Resigned |                   |

**HISTORIC DISTRICT COMMISSION**

|                                   |                   |
|-----------------------------------|-------------------|
| Craig Federhen, Chair             | Term Expires 2006 |
| Megan Thurnquist                  | Term Expires 2006 |
| George Korn                       | Term Expires 2006 |
| Alfred J. Alberts                 | Term Expires 2006 |
| Marilyn B. Bartlett, Pl. Bd. Rep. | Term Expires 2004 |
| Mark A. Heitz, Sel. Rep.          | Term Expires 2004 |

## **KINGSTON DAYS COMMITTEE**

|                                |                   |
|--------------------------------|-------------------|
| Joseph W. Thompson, Chair      | Term Expires 2004 |
| Mary Fidler                    | Term Expires 2004 |
| Kay Reardon                    | Term Expires 2004 |
| Carol A. Briggs                | Term Expires 2004 |
| Roger Clark                    | Term Expires 2004 |
| Peter V. Broderick             | Term Expires 2004 |
| Gary Finerty                   | Term Expires 2004 |
| Holly Ouellette                | Term Expires 2005 |
| George S. MacMahon             | Term Expires 2005 |
| Bettie C. Ouellette, Secretary | Term Expires 2006 |
| Carolyn D. Harlow              | Term Expires 2006 |
| Wendell Fidler                 | Term Expires 2006 |

## **GREAT POND CITIZENS ADVISORY COMMITTEE**

|                         |               |                 |
|-------------------------|---------------|-----------------|
| David E. Ingalls, Chair | Ernest Landry | James T. Rankin |
| Larry Smith             | David Welch   |                 |

## **JOINT LOSS MANAGEMENT COMMITTEE**

|                                    |                     |
|------------------------------------|---------------------|
| Donald W. Briggs, Jr., Coordinator | Alan Krauss         |
| Bill Seaman                        | Brian Martin        |
| Norman Hurley                      | Richard St. Hilaire |

## **FAMILY MEDIATION & JUVENILE SERVICES OF SOUTHERN ROCKINGHAM COUNTY**

Donald W. Briggs, Jr.  
Mark A. Heitz

## **KINGSTON CABLE TELEVISION COMMITTEE**

|                                  |                   |
|----------------------------------|-------------------|
| Kenneth F. Briggs, Jr., Chairman | Michael R. Priore |
| James T. Rankin, Vice-Chairman   | Gerard Potvin     |
| John W. Flanders, Sr.            | Andrew Gaunt      |
| Kevin W. Burke, Sel. Rep.        |                   |

## **GRIEVANCE COMMITTEE**

|                                     |               |
|-------------------------------------|---------------|
| Marilyn B. Bartlett, Bud. Com. Rep. | Ernest Landry |
| Kevin W. Burke, Sel. Rep.           |               |

**SALEM/PLAISTOW/WINDHAM  
TECHNICAL ADVISORY COMMITTEE REPRESENTATIVES**

Ellen L. Faulconer

Lesley-Ann Hume

**EXETER/SQUAMSCOTT RIVER PROJECT REPRESENTATIVE**

Craig Federhen

**REPRESENTATIVES TO ROCKINGHAM PLANNING COMMISSION**

Glenn G. Coppelman

Kenneth L. Weyler

**COMPUTER SUPPORT COMMITTEE**

James Rankin, Sr., Chairman

Bettie C. Ouellette

Holly Ouellette, System Administrator

**KINGSTON PLAINS BEAUTIFICATION COMMITTEE**

Alan J. Krauss

Kevin W. Burke

Marilyn B. Bartlett

Gloria Parsons

Judith A. Oljey



## MINUTES OF DELIBERATIVE SESSION

FEBRUARY 4, 2003

The meeting was called to order at 7:00 PM at the Town Hall by the Moderator, Electra L. Alessio. The flag was saluted and the Moderator introduced the Selectmen: John M. Whittier, Kevin W. Burke and Chairman Mark A. Heitz. She also introduced Bettie C. Ouellette, Town Clerk – Tax Collector, as well as the Budget Committee members: Chairman Ellen Faulconer, Marilyn Bartlett, Peter Broderick, Edward Conant, Carla Crane, Lynn Gainty, Natasha Leonard, Debra Powers, Karen Rota, Sandy Seaman and Kevin St. James.

The Moderator announced the rules of the meeting and that it was being televised. Voting will take place on March 11, 2003 at the TOWN HALL from 8 AM to 8 PM. She also announced Candidates' Night on Wednesday, February 19<sup>th</sup> at 7 PM. After discussion and deliberation, the articles will appear on the Official Ballot as follows:

ARTICLE 2: Shall the Town vote to raise and appropriate the sum of \$1,844,845 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than \$1,844,845 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or pass any other vote relative thereto? (The 20 year bond will have an estimated tax impact of .47 cents/\$1,000 for the first year and will be reduced to .24 cents/\$1,000 by the last year.) 3/5 ballot vote required.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 3: Shall the Town raise and appropriate the sum of \$3,086,194 which represents the operating budget? Said sum does not include special or individual articles. Should Article 3 be defeated, the operating budget shall be \$2,841,682 (the "default" budget).

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 4: Shall the Town authorize the Tax Collector to allow 1 ½ % deduction from Town Property Tax when payment is made within 30 days of billing?

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE



TOWN OF KINGSTON

ARTICLE I CASUAL SALES

1. Purpose

- 1.1 The Board of Selectmen, in an effort to recognize contemporary conditions and in full recognition of the standards imposed by the Zoning Ordinance of the Town of Kingston, recognize that certain commercial activities may appropriately occur on property within the Single Family Residential, Single Family Residential Agricultural and Rural Residential zoning districts and are not incompatible with the overall intent as set forth in the Zoning Ordinance, especially as that intent applies to the conduct of retail-type sales within those districts.
- 1.2 The Board of Selectmen is of the opinion that the defined casual sales uses and activities may be carried on in such districts by the resident/owner and not generally be construed as incompatible with the applicable zoning of the district.

2. Permitted sales

2.1 Casual sales shall include:

- A. The casual sale of household and personal items of the resident/owner at his/her place of domicile.
- (1) Any such sale to be limited for a total period of sixteen (16) hours over two (2) successive days. Such sales can take place two (2) times during one calendar year.
- (2) The conditions of Section 3 below apply.
- B. Rummage sales and similar fundraising efforts conducted by nonprofit corporations registered with the New Hampshire Secretary of State, or other organization as in Subsection B (1) below.
- (1) Organizations generally considered in this context are churches, church-related organizations, local and national service clubs and recognized service-orientated organizations.
- (2) The conditions of Section 3 below apply.
- C. Casual sales of automobiles, trailers, boats and similar items of personal property.
- (1) Such personal property must be owned by the resident/owner or be of immediate family ownership, as evidenced by a title of registration. Only

one (1) unregistered vehicle may be on the premises and offered for such casual sale at one time. (The laws relating to unregistered vehicles, junkyards, licensed dealers, etc., shall apply in all instances.)

- (a) A continuous offer for sale of different such items shall be inconsistent with the intent of casual sale and will not be permitted (being contrary to the zoning requirements).
- (b) Agents, dealers, brokers, and salesmen are specifically excluded from carrying out casual sales in their business capacity under these regulations.

### 3. Permit required

3.1 Such casual sales shall be subject to a permit:

- A. The fee for handling and filing, if any, shall be determined and established by the Board of Selectmen.
- B. The permit is non-renewable and non-transferable to another person or another address.
- C. The permit shall be issued by the office of the Board of Selectmen upon the payment of the fee, if any, and evidence of conditions satisfied.

### 4. Restrictions on advertising signs

Signs for display to advertise the specific sale are limited to two (2) single-faced or sided signs or one(1)\_two-faced or sided sign; signs shall be of reasonable size and in good taste. The size and locations are to be a part of the application and must be acceptable to the Board of Selectmen. Signs must not obstruct traffic view and shall be removed immediately after the sale has ended.

### 5. Appeals

Functions not herein defined, organizations not detailed and conditions or stipulations felt excessive may be appealed to the Board of Selectmen.

The Planning Board conducted a Public Hearing  
on the above Article.

This article was not discussed at the  
Deliberative Session.

ARTICLE 6: Shall the Town authorize the Board of Selectmen pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility , plant and property which the Selectmen judge to be suitable for establishing a municipal water utility? With the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen’s discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property. Requires a 2/3 vote.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 7: Shall the Town raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve town buildings?  
Note: This money will be used to bring the Town Hall into compliance with existing fire codes.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 8: Shall the Town establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Outside Detail Fund, to raise and appropriate the sum of \$100,000, and to name the Board of Selectmen as agents to expend? The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside details are a source of revenue for the Town.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 9: Shall the voters appropriate the sum of \$90,000 for the purchase of a new Highway Dump Truck with plow, wing and sander?

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 10: Shall the Town raise and appropriate the sum of \$14,700 for a regional Police Prosecutor? This amount represents Kingston’s share.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 11: Shall the Town raise and appropriate the sum of \$365,000 to be added to the Land Acquisition Capital Reserve Fund? These funds to be used for the purchase of conservation easements and/or land located on Little River Road, Exeter Road and Willow Road. Further, to authorize the withdrawal of \$365,000 and authorize the Board of Selectmen to enter into Purchase and Sales Agreements and to accept deeds to accomplish the above.

These purchases will help to stabilize the tax base, maintain large tracts of land as such, and ensure that areas prime for development of additional multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police. These parcels are to be continued to be used as open space for agriculture or forestry.

Purchases will be made with an attempt to receive matching grants from Federal Farm and Rangeland Protection Program and any other grants that may be made available.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 12: Shall the Town raise and appropriate the sum of \$7,000.00 for the purchase of four (4) acres, more or less, shown as Tax Map number R1, Lot 5, which adjoins part of the existing Kingston Town Forest, near Hunt Road, and authorize the withdrawal of \$7,000.00 from the Special Forest Maintenance Fund, pursuant to RSA 31:113 for this purpose? This additional parcel will make the total acreage of the Town Forest approximately 108 acres. A conservation easement shall provide that the parcel be used for sustainable forestry and open space. The forestry fund is made up of proceeds from timber sales on town owned land. This will not impact the tax rate.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 13: Shall the Town raise and appropriate the sum of \$55,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement?

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 14: Shall the Town raise and appropriate the sum of \$19,000, and authorize the hiring of a full-time Firefighter/EMT for the Town of Kingston? This position would

pay between \$13.50 and \$15.00/hour as deemed appropriate to the level of training and experience, plus benefits. The first year to be funded for \$19,000 including benefits.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 15: Shall the Town raise and appropriate the sum of \$13,500 and allow the Selectmen to enter into a lease purchase agreement, with an escape clause, for the installation of an exhaust removal system at the Central Fire Station? Said sum to represent the first year of a 3 year lease purchase program with a total cost of \$40,500. The NH Dept. of Labor has given a written notice requiring us to address the air quality problem at Central Station.

BOARD OF SELECTMEN RECOMMENDS \$13,500  
BUDGET COMMITTEE RECOMMENDS \$13,500

ARTICLE 16: Shall the Town raise and appropriate the sum of \$75,000 to widen three bay doors on the Rockrimmon side of Central Station?

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 17: Shall the Town adopt the provisions of RSA 31:95-c to restrict 90% of the gross revenues from ambulance billing of residents, to the expenditures for the purpose of future repairs or replacement of the Kingston Fire Station? Such revenue and expenditures shall be accounted for in a special revenue fund known as the Kingston Fire Department Station Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or resource of revenue.

NOT RECOMMENDED BY BOARD OF SELECTMEN  
NOT RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 18: Shall the Town authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr.? Stipend /wages shall not exceed \$450 per month, or \$5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs and steer the Rec Commission to provide wholesome, recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is on file at the Town Hall. Further, since this position would begin 7/1/03, to raise and appropriate a six month stipend for calendar year 2003 at \$2,700.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE



ARTICLE 19: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Kingston Recreation Capital Reserve Fund? Funds to be earmarked for the construction of new ballfields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 20: Shall the Town raise and appropriate the sum of \$7,900.00 for the purpose of funding Family Mediation & Juvenile Services of Southern Rockingham County? The agency is a non-profit organization, and will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education and individually-tailored juvenile diversion contracts as mandated by Brentwood Family Court. Family Mediation & Juvenile Services of Southern Rockingham County is pleased to be celebrating its 20<sup>th</sup> anniversary!!! The Town of Kingston has participated in this program since the beginning in 1983!

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 21: To see if the Town will send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

ARTICLE 22: Shall the Town raise and appropriate the sum of \$5,000 to help sustain current and future researched based prevention programs at the Sad Café serving the needs of local children, youth and families in the Sanborn and Timberlane School Districts?. In addition to Kingston, the communities of Newton, Sandown, Plaistow and Danville are requested to raise equal amounts. Requested funds will help support a new half-time "Director of Community Programs" with Master of Social Work degree and known grant writing skills.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 23 was withdrawn by the Petitioners.

Just before the close of the meeting, Norman Hurley, Fire Chief, announced that Earl S. Carter, a 57 year member of the Fire Department, had passed away and his Funeral is scheduled for Thursday, February 6<sup>th</sup>, at 11 AM at the Congregational Church. Calling hours at Brewitt's on Wednesday 2 PM to 4 PM and 7 PM to 9 PM. Marilyn Bartlett thanked Ellen Faulconer, Chairman of the Budget Committee, for all her dedication and work on the Committee all year long.

Meeting was adjourned at 9:27 PM.

  
Betty C. Quelltette  
Kingston Town Clerk

## MINUTES OF TOWN MEETING

MARCH 11, 2003

The Annual Town Meeting was called to order at 8:00 AM at the Town Hall by the Moderator, Electra L. Alessio, for the voting by secret ballot for the election of Town Officers, 20 regular Town articles and 1 Zoning article, as well as the voting for the election of officers of Sanborn Regional School District and the voting on 13 regular articles for the School District.

The Town Clerk, Bettie C. Ouellette, broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. A second Accu-Vote machine was rented for this election. There were no waiting lines.

The ballot clerks were Donna M. Grier, Jean M. Spinella, Deborah Nowak, Herbert Noyes, Holly Ouellette, Gloria M. Parsons, Mary Mercurio and Sandra Foy. The Police Officer was Donald W. Briggs, Jr. The final results were announced by the Moderator at 9:05 PM. The ballots were sealed and locked in the vault at 9:15 PM.

The total count was 1910, including 104 absentee ballots. 85 new voters were registered at the polls, bringing the total voters on the checklist to 3518. Total of all ballots was 9,550 (1910 x 5). The percentage voting was 54.

The following results were obtained:

### SELECTMAN FOR THREE YEARS

|                    |       |
|--------------------|-------|
| Peter V. Broderick | 1013* |
| Brian Woodworth    | 686   |

### TOWN CLERK – TAX COLLECTOR FOR THREE YEARS

|                     |       |
|---------------------|-------|
| Bettie C. Ouellette | 1702* |
|---------------------|-------|

### ROAD AGENT FOR THREE YEARS

|                        |       |
|------------------------|-------|
| Richard D. St. Hilaire | 1628* |
|------------------------|-------|

### TRUSTEE OF TRUST FUNDS FOR THREE YEARS

|                       |       |
|-----------------------|-------|
| Edmund J. Caillouette | 1549* |
|-----------------------|-------|

### POLICE OFFICERS FOR THREE YEARS

|                   |       |
|-------------------|-------|
| James M. Champion | 1619* |
| Joel T. Johnson   | 1604* |



## CONSTABLE FOR THREE YEARS

|                 |       |
|-----------------|-------|
| Peter P. Basler | 1547* |
|-----------------|-------|

## LIBRARY TRUSTEES FOR THREE YEARS

|                  |       |
|------------------|-------|
| John L. Chasse   | 1413* |
| Cathlen H. Daenz | 1423* |

## FIRE WARD FOR THREE YEARS

|                   |       |
|-------------------|-------|
| Richard G. Wilson | 1522* |
|-------------------|-------|

## PLANNING BOARD FOR THREE YEARS

|                     |       |
|---------------------|-------|
| Marilyn B. Bartlett | 1415* |
| Steve Briggs        | 1423* |

## BUDGET COMMITTEE FOR THREE YEARS

|                           |       |
|---------------------------|-------|
| Charles A. Hart           | 1344* |
| Natasha Leonard           | 1376* |
| Karen Rota                | 1310* |
| Gloria Parsons (Write-in) | 30*   |

ARTICLE 2: The Town did not vote to raise and appropriate the sum of \$1,844,845 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than \$1,844,845 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or pass any other vote relative thereto. (The 20 year bond will have an estimated tax impact of .47 cents/\$1,000 for the first year and will be reduced to .24 cents/\$1,000 by the last year.) 3/5 ballot vote required.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 699      No 1183\*

ARTICLE 3: The Town voted to raise and appropriate the sum of \$3,086,194 which represents the operating budget. Said sum does not include special or individual articles. Should Article 3 be defeated, the operating budget shall be \$2,841,682 (the “default” budget).

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 943\*      No 850

ARTICLE 4: The Town voted to authorize the Tax Collector to allow 1 ½ % deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1737\*      No 119

ARTICLE 5: PLEASE SEE ATTACHED

TOWN OF KINGSTON

ARTICLE I CASUAL SALES

1. Purpose

- 1.1 The Board of Selectmen, in an effort to recognize contemporary conditions and in full recognition of the standards imposed by the Zoning Ordinance of the Town of Kingston, recognize that certain commercial activities may appropriately occur on property within the Single Family Residential, Single Family Residential Agricultural and Rural Residential zoning districts and are not incompatible with the overall intent as set forth in the Zoning Ordinance, especially as that intent applies to the conduct of retail-type sales within those districts.
- 1.2 The Board of Selectmen is of the opinion that the defined casual sales uses and activities may be carried on in such districts by the resident/owner and not generally be construed as incompatible with the applicable zoning of the district.

2. Permitted sales

2.1 Casual sales shall include:

- A. The casual sale of household and personal items of the resident/owner at his/her place of domicile.
  - (1) Any such sale to be limited for a total period of sixteen (16) hours over two (2) successive days. Such sales can take place two (2) times during one calendar year.
  - (2) The conditions of Section 3 below apply.
- B. Rummage sales and similar fundraising efforts conducted by nonprofit corporations registered with the New Hampshire Secretary of State, or other organization as in Subsection B (1) below.
  - (1) Organizations generally considered in this context are churches, church-related organizations, local and national service clubs and recognized service-orientated organizations.
  - (2) The conditions of Section 3 below apply.
- C. Casual sales of automobiles, trailers, boats and similar items of personal property.

- (1) Such personal property must be owned by the resident/owner or be of immediate family ownership, as evidenced by a title of registration. Only one (1) unregistered vehicle may be on the premises and offered for such casual sale at one time. (The laws relating to unregistered vehicles, junkyards, licensed dealers, etc., shall apply in all instances.)
  - (a) A continuous offer for sale of different such items shall be inconsistent with the intent of casual sale and will not be permitted (being contrary to the zoning requirements).
  - (b) Agents, dealers, brokers, and salesmen are specifically excluded from carrying out casual sales in their business capacity under these regulations.

### 3. Permit required

#### 3.1 Such casual sales shall be subject to a permit:

- A. The fee for handling and filing, if any, shall be determined and established by the Board of Selectmen.
- B. The permit is non-renewable and non-transferable to another person or another address.
- C. The permit shall be issued by the office of the Board of Selectmen upon the payment of the fee, if any, and evidence of conditions satisfied.

### 4. Restrictions on advertising signs

Signs for display to advertise the specific sale are limited to two (2) single-faced or sided signs or one (1) two-faced or sided sign; signs shall be of reasonable size and in good taste. The size and locations are to be a part of the application and must be acceptable to the Board of Selectmen. Signs must not obstruct traffic view and shall be removed immediately after the sale has ended.

### 5. Appeals

Functions not herein defined, organizations not detailed and conditions or stipulations felt excessive may be appealed to the Board of Selectmen.

YES      880                      NO      899

ARTICLE 6: The Town did not vote to authorize the Board of Selectmen pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility. With the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property. Requires a 2/3 vote.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 854      No 950\*

ARTICLE 7: The Town voted to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve town buildings.  
Note: This money will be used to bring the Town Hall into compliance with existing fire codes.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1343\*      No 530

ARTICLE 8: The Town voted to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Outside Detail Fund, to raise and appropriate the sum of \$100,000, and to name the Board of Selectmen as agents to expend. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside details are a source of revenue for the Town.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1179\*      No 653

ARTICLE 9: The voters appropriated the sum of \$90,000 for the purchase of a new Highway Dump Truck with plow, wing and sander.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1031\*      No 836

ARTICLE 10: The Town voted to raise and appropriate the sum of \$14,700 for a regional Police Prosecutor. This amount represents Kingston’s share.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 987\*      No 786

ARTICLE 11: The Town voted to raise and appropriate the sum of \$365,000-to be added to the Land Acquisition Capital Reserve Fund. These funds to be used for the purchase of conservation easements and/or land located on Little River Road, Exeter Road and Willow Road. Further, to authorize the withdrawal of \$365,000 and authorize the Board of Selectmen to enter into Purchase and Sales Agreements and to accept deeds to accomplish the above.

These purchases will help to stabilize the tax base, maintain large tracts of land as such, and ensure that areas prime for development of additional multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police. These parcels are to be continued to be used as open space for agriculture or forestry.

Purchases will be made with an attempt to receive matching grants from Federal Farm and Rangeland Protection Program and any other grants that may be made available.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1151\*      No 660

ARTICLE 12: The Town voted to raise and appropriate the sum of \$7,000.00 for the purchase of four (4) acres, more or less, shown as Tax Map number R1, Lot 5, which adjoins part of the existing Kingston Town Forest, near Hunt Road, and authorize the withdrawal of \$7,000.00 from the Special Forest Maintenance Fund, pursuant to RSA 31:113 for this purpose. This additional parcel will make the total acreage of the Town Forest approximately 108 acres. A conservation easement shall provide that the parcel be used for sustainable forestry and open space. The forestry fund is made up of proceeds from timber sales on town owned land. This will not impact the tax rate.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1375\*      No 428



ARTICLE 13: The Town voted to raise and appropriate the sum of \$55,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1191\*    No 611

ARTICLE 14: The Town voted to raise and appropriate the sum of \$19,000, and authorize the hiring of a full-time Firefighter/EMT for the Town of Kingston. This position would pay between \$13.50 and \$15.00/hour as deemed appropriate to the level of training and experience, plus benefits. The first year to be funded for \$19,000, including benefits.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1207\*    No 595

ARTICLE 15: The Town voted to raise and appropriate the sum of \$13,500 and allow the Selectmen to enter into a lease purchase agreement, with an escape clause, for the installation of an exhaust removal system at the Central Fire Station. Said sum to represent the first year of a 3 year lease purchase program with a total cost of \$40,500. The NH Dept. of Labor has given a written notice requiring us to address the air quality problem at Central Station.

BOARD OF SELECTMEN RECOMMENDS \$13,500  
BUDGET COMMITTEE RECOMMENDS \$13,500

Yes 1012\*    No 782

ARTICLE 16: The Town did not vote to raise and appropriate the sum of \$75,000 to widen three bay doors on the Rockrimmon side of Central Station?

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 692    No 1083\*

ARTICLE 17: The Town did not vote to adopt the provisions of RSA 31:95-c to restrict 90% of the gross revenues from ambulance billing of residents, to the expenditures for the purpose of future repairs or replacement of the Kingston Fire Station. Such revenue and expenditures shall be accounted for in a special revenue fund known as the Kingston Fire Department Station Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended

only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or resource of revenue.

NOT RECOMMENDED BY BOARD OF SELECTMEN  
NOT RECOMMENDED BY BUDGET COMMITTEE

Yes 605      No 1156\*

ARTICLE 18: The Town did not authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr.. Stipend /wages shall not exceed \$450 per month, or \$5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs and steer the Rec. Commission to provide wholesome, recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is on file at the Town Hall. Further, since this position would begin 7/1/03, to raise and appropriate a six month stipend for calendar year 2003 at \$2,700.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 923      No 934\*

ARTICLE 19: The Town voted to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be earmarked for the construction of new ballfields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 963\*      No 903

ARTICLE 20: The Town voted to raise and appropriate the sum of \$7,900.00 for the purpose of funding Family Mediation & Juvenile Services of Southern Rockingham County. The agency is a non-profit organization, and will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education and individually-tailored juvenile diversion contracts as mandated by Brentwood Family Court. Family Mediation & Juvenile Services of Southern Rockingham County is pleased to be celebrating its 20<sup>th</sup> anniversary!!! The Town of Kingston has participated in this program since the beginning in 1983!



RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1155\*    No 706

ARTICLE 21: The Town voted to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Yes 1117\*    No 654

ARTICLE 22: The Town voted to raise and appropriate the sum of \$5,000 to help sustain current and future researched based prevention programs at the Sad Café serving the needs of local children, youth and families in the Sanborn and Timberlane School Districts. In addition to Kingston, the communities of Newton, Sandown, Plaistow and Danville are requested to raise equal amounts. Requested funds will help support a new half-time "Director of Community Programs" with Master of Social Work degree and known grant writing skills.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

Yes 1132\*    No 717

Respectfully submitted,

  
Bettie C. Ouellette  
Kingston Town Clerk

RESULTS ON ZONING ARTICLE:

ARTICLE 5: Casual Sales                      Yes 880              No 899\*

## SCHOOL DISTRICT ELECTION

The School results were certified and given to the School District Clerk, Carol J. Brickett. (The detailed results will be printed in the Annual School District Report.) Total School votes were as follows:

### SCHOOL BOARD MEMBER FROM KINGSTON FOR THREE YEARS

|                 |       |
|-----------------|-------|
| JENNIFER FULLER | 883 * |
| BRIAN WOODWORTH | 737   |

### BUDGET COMMITTEE FROM KINGSTON FOR THREE YEARS

|                        |       |
|------------------------|-------|
| ELLEN L FAULCONER      | 779   |
| LYNNE BARTLETT MERRILL | 810 * |

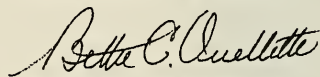
### SCHOOL DISTRICT MODERATOR FOR THREE YEARS

|                        |        |
|------------------------|--------|
| RICHARD "RICK" RUSSMAN | 1459 * |
|------------------------|--------|

|           | YES    | NO     |
|-----------|--------|--------|
| ARTICLE 2 | 809    | 1078 * |
| 3         | 1506 * | 262    |
| 4         | 1168 * | 664    |
| 5         | 843    | 1042 * |
| 6         | 1241 * | 618    |
| 7         | 990 *  | 848    |
| 8         | 1266 * | 592    |
| 9         | 526    | 1082 * |
| 10        | 343    | 1382 * |
| 11        | 522    | 1261 * |
| 12        | 543    | 1259 * |
| 13        | 538    | 1161 * |

Meeting adjourned at 9:15 PM.

Respectfully submitted,



Bettie C. Ouellette  
Kingston Town Clerk

# ARTICLES 3: APPROPRIATIONS AUTHORIZED BY 2003 TOWN MEETING

YES 973 \* NO 850

## DEPARTMENT:

|                             |             |
|-----------------------------|-------------|
| ANIMAL CONTROL              | 16,050      |
| CEMETERY (TTF)              | 36,200      |
| CIVIL DEFENSE (EMER. MGMT.) | 3,800       |
| CONSERVATION                | 3,835       |
| ELECTION & REG. EXPENSES    | 5,800       |
| FIRE                        | 294,954     |
| FOREST FIRES                | 6,275       |
| HEALTH                      | 6,450       |
| HIGHWAY                     | 426,240     |
| HISTORIC DISTRICT COMM.     | 100         |
| INSURANCE & BENEFITS        | 399,365     |
| LIBRARY                     | 118,230     |
| MISC. ITEMS                 | 56,050      |
| MISC. GENERAL GOV'T         | 120,338     |
| MISC. PUBLIC SAFETY         | 173,092     |
| MUN. BUDGET COMM.           | 1,220       |
| MUNICIPAL PROPERTIES        | 115,290     |
| PARKS & RECREATION          | 19,300      |
| PLANNING BOARD              | 45,969      |
| POLICE                      | 464,414     |
| RECREATION COMM.            | 50,350      |
| SOCIAL SERVICE AGENCIES     | 34,413      |
| SOLID WASTE (SANITATION)    | 388,750     |
| SUPERVISORS/CHECKLIST       | 400         |
| TOWN INSPECTIONS            | 13,450      |
| TOWN OFFICERS' EXPENSES     | 195,999     |
| TOWN OFFICERS' SALARIES     | 66,440      |
| WELFARE                     | 21,920      |
| ZONING BOARD OF ADJUSTMENT  | 1,500       |
| TOTAL                       | \$3,086,194 |

SPECIAL ARTICLES VOTED AT 2003 TOWN MEETING

ARTICLE:

|                               |   |           |
|-------------------------------|---|-----------|
| #7                            | TOWN BLDGS. EXPENDABLE TRUST FUND             | 75,000    |
| #8                            | OUTSIDE DETAIL EXPENDABLE TRUST FUND          | 100,000   |
| #9                            | HIGHWAY DUMP TRUCK                            | 90,000    |
| #10                           | REGIONAL PROSECUTOR                           | 14,700    |
| #11                           | LAND ACQUISITION RESERVE FUND                 | 365,000   |
| #12                           | TOWN FOREST LAND                              | 7,000     |
| #13                           | FIRE DEPT. APPARATUS CAPITAL RESERVE          | 55,000    |
| #14                           | FULL TIME FIREFIGHTER/EMT                     | 19,600    |
| #15                           | EXHAUST REMOVAL LEASE/PURCHASE - FIRE STATION | 13,500    |
| #19                           | RECREATION CAPITAL RESERVE FUND               | 10,000    |
| #20                           | FAMILY MEDIATION & JUVENILE SERVICES          | 7,900     |
| #22                           | SAD CAFE'                                     | 5,000     |
| TOTAL SPECIAL ARTICLES VOTED: |   | \$762,100 |

GRAND TOTAL APPROVED BY TOWN MEETING VOTE: \$3,848,294

Respectfully submitted,



Bettie C. Ouellette  
Kingston Town Clerk

**ACCOUNTS HELD BY TOWN TREASURER – 2003**

**TOWN OF KINGSTON**

|                         |                       |
|-------------------------|-----------------------|
| Operating Account       | \$2,578,568.66        |
| NH Public Deposit       | \$198,430.03          |
| <b>TOTAL ON DEPOSIT</b> | <b>\$2,776,998.69</b> |

**TOWN OF KINGSTON-LANDFILL**

|                         |                        |
|-------------------------|------------------------|
| Operating Account       | \$4,339.10             |
| NH Public Deposit       | \$1,157,894.18         |
| Special Revenue Account | \$10,403,489.92        |
| <b>TOTAL ON DEPOSIT</b> | <b>\$11,565,723.20</b> |

**KINGSTON DAYS ACCOUNTS**

|                         |                    |
|-------------------------|--------------------|
| Operating               | \$2,343.29         |
| NH Public Deposit       | \$50,751.33        |
| Money Market Account    | \$31,398.05        |
| <b>TOTAL ON DEPOSIT</b> | <b>\$84,492.67</b> |

**AMBULANCE ACCOUNT**

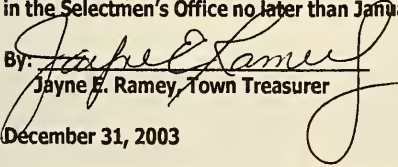
|                            |             |
|----------------------------|-------------|
| Ambulance Replacement Fund | \$90,298.02 |
|----------------------------|-------------|

**FOREST FUND**

|             |            |
|-------------|------------|
| Forest Fund | \$4,316.09 |
|-------------|------------|

All accounts are held at Banknorth, unless described as NH Public Deposit.

Due to the time constraints of the printing of this report, final figures will be available in the Selectmen's Office no later than January 31, 2004.

By:   
Jayne E. Ramey, Town Treasurer

December 31, 2003

BONDS HELD BY THE TOWN OF KINGSTON  
 BY: JAYNE E. RAMEY, TOWN TREASURER  
 NAME 12-31-03

|           |                                  |             |
|-----------|----------------------------------|-------------|
| Banknorth | R & C Land Planners & Developers | \$144.75    |
| Banknorth | MDR Corp.                        | \$1,000.00  |
| Banknorth | Delle Chiaie Const.              | \$1,054.86  |
| Banknorth | Austin Realty                    | \$382.20    |
| Banknorth | Paul Nichols                     | \$1,031.35  |
| Banknorth | BB Services                      | \$1,000.00  |
| Banknorth | Clay Pond Dev.                   | \$1,025.34  |
| Banknorth | Leate Const.                     | \$1,000.00  |
| Banknorth | Kingston Nursery                 | \$34,081.57 |
| Banknorth | S & R Construction               | \$1,000.00  |
| Banknorth | Magnusson Farm                   | \$2,723.35  |
| Banknorth | Brox Ind.                        | \$1,000.73  |
| Banknorth | Zadeda Farms                     | \$1,000.73  |
| Banknorth | D.J. Pandelena                   | \$11,911.54 |
| Banknorth | Wayne Kinney                     | \$4,855.20  |
| Banknorth | Mist Development LLC             | \$1,003.29  |
| Banknorth | Campers Inn                      | \$1,015.77  |
| Banknorth | Promised Land Sur.               | \$1,015.77  |
| Banknorth | D. Kolias                        | \$1,019.96  |
| Banknorth | Ron Pica                         | \$1,000.00  |
| Banknorth | Daher Auto                       | \$1,014.41  |
| Banknorth | Robert Geoffroy                  | \$1,011.05  |
| Banknorth | J.V. Wilson                      | \$1,010.11  |
| Banknorth | 1st Century Auto                 | \$1,008.07  |
| Banknorth | S.E. Cummings                    | \$1,008.07  |
| Banknorth | Safeway                          | \$1,005.01  |
| Banknorth | Raymond Durbin                   | \$1,003.96  |
| Banknorth | Environmental Comp.              | \$1,003.96  |
| Banknorth | Leonard Morano Subdivision       | \$1,001.49  |
| Banknorth | Imonte Subdivision               | \$1,001.50  |
| Banknorth | Christian Renewal                | \$1,000.10  |

**WARRANT**

**&**

**BUDGET**

**of the**

**TOWN OF KINGSTON, NH**

**2004**

## 2004 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted RSA 40:13, often referred to as Senate Bill 2. This changed the procedure for voting on subsequent Town Warrants. The following are the dates involved with the two “sessions” of voting for the upcoming 2004 Town elections along with a brief description of their purposes.

**Tuesday, February 3, 2004      7:00 PM**

“First Session”  
Town Hall, Kingston

“The whole purpose of the “first session” (in addition to information and debate) is to decide the final form of ballot questions.” “Amending appropriation items up or down is permitted.  
(RSA 31:10V) \*

*Therefore, the attached warrant may not necessarily reflect the wording or appropriations that will appear on the official ballot.*

**Tuesday, March 9, 2004      8:00 AM to 8:00 PM**

Election Day  
Town Hall, Kingston

This is the “second session” when final voting takes place by written ballot. This includes all articles posted on the warrant as amended/accepted by vote at the “first session”.

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\* NH Town and City: Volume XXXIX, #6, New Hampshire Municipal Association, Concord, NH, “NH Town and City Council”, May 1996, Issue #17, pp 1-8.



## STATE OF NEW HAMPSHIRE

### 2004 WARRANT

**ARTICLE 1:** To elect the following officers: One Selectman for a term of three years; One Fire Ward for a term of three years; One Supervisor of the Checklist for a term of six years; Two Trustees of Trust Funds for a term of three years; Three Library Trustees for a term of three years; Two Planning Board members for a term of three years; Four Municipal Budget Committee members for a term of three years; One Municipal Budget Committee member for a term of two years; One Municipal Budget Committee member for a term of one year.

#### SAID ARTICLE TO BE VOTED ON BY WRITTEN BALLOT

**ARTICLE 2:** Are you in favor of the adoption of the following Zoning Ordinance, Article #2, as proposed by the Planning Board?

#### COMMERCIAL ZONE C-I

**DESCRIPTION OF ZONE:** That area of land bordered by Rte. 125, Depot Road, the East Kingston Town Line and the northern property boundary that serves as the dividing line between tax maps R29 and R35 as shown on the Town of Kingston Tax Maps dated 2002.

#### PURPOSE:

The following regulations shall govern the erection and alteration of buildings and use of land in the Commercial Zone C-I.

#### PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

**EXCEPTION:** Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

#### PERMITTED USES:

1. Animal hospitals, kennels and veterinarian establishments.
2. Driving schools

3. Shops for the use of a carpenter, cabinet maker, electrician, painter, upholster, plumber, television and home appliance repair.
4. Plants for the manufacturing of electrical or electronic devices, appliances, apparatus or supplies, medical, dental or drafting instruments, optical goods, watches or other precision instruments.
5. Research, experimental or testing laboratory excluding biological, radiological or chemical laboratories. Chemical, biological or radiological processes may be permitted as an accessory use at a research and development laboratory and related facility upon approval of special exception granted by the Zoning Board of Adjustment.
6. Manufacturing, fabricating, assembling or conversion facilities.
7. The storage of toxic materials used in the normal course of operation of a permitted use.
8. Accessory uses customarily incident to the above.

#### PROHIBITED USES:

1. Residential construction.
2. Motor vehicle junk yards and junk yards.
3. Materials distribution plants, truck terminals.
4. Vehicle sales, vehicle repair/auto body shops, vehicle-detailing establishments.

#### SPECIAL EXCEPTIONS:

1. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the allowed uses of this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.
2. After a Public Hearing, the Board of Adjustment may grant a special exception to permit chemical, biological or radiological processes as an accessory use at a research and development laboratory and related facility provided the applicant shall provide adequate safety measures to the Board's satisfaction.

#### LOT REGULATIONS:

##### A. SITE PLAN REVIEW:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

**B. SIZE:**

Building lots in this zone shall have a minimum lot size of two acres.

**C. FRONTAGE**

Lots shall have a minimum continuous frontage of 200 feet on an approved Class V (or better) road.

**D. SETBACKS**

1. Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
2. Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. When property abuts a residential property, no portion of the development shall be less than 50 feet from residential lot lines. The required 50 foot vegetated buffer will be allowed within this fifty feet and shall be permanently maintained.
3. From Existing Buildings: New buildings, whether single or contiguous, shall be set back 30 feet on the non-contiguous sides from the existing buildings.
4. Additional setbacks may be required due to the presence or proximity of wetlands. (See Wetlands Ordinance)
5. Additional setbacks may be required due to the presence or proximity of Shoreland. (See Shoreland Protection Ordinance)
6. Before a building permit can be issued, a certification must be provided to the Building Inspector/Code Enforcement Officer verifying the location of all foundations to insure compliance with the setback provisions.

**E. LOT COVERAGE**

Lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show stormwater management techniques that would allow for recharge on the property proposed to be developed.

**F. SHAPE**

All lots shall be rectangular in shape if possible.

**G. OCCUPANCY PERMIT**

Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

**STRUCTURE REGULATIONS:**

## A. HEIGHT

The maximum height of a building shall not exceed 45 feet measured from grade to the highest roof peak.

## B. SERVICE AREA

1. Off-street parking facilities shall be made available for workers and patrons of businesses to the satisfaction of the Planning Board.
2. All drives or roadways shall have clear visibility and non-hazardous access to public right-of-way.

## MISCELLANEOUS PROVISIONS:

All business and commercial establishments under this Article shall be required to meet at least the minimum standards of the Sanitary Code as specified by the Health Officer.

## SIGNS:

Signs are permitted consistent with The Town of Kingston's Sign Ordinance.

## CONFLICTS:

In cases where there is a conflict between this ordinance and the Aquifer Protection Ordinance, this ordinance shall supercede the Aquifer Protection Ordinance.

*All other site plan review procedures/requirements apply.*

## RECOMMENDED BY THE PLANNING BOARD

**ARTICLE 3:** Are you in favor of the adoption of the following Zoning Ordinance, Article #3, as proposed by the Planning Board?

## COMMERCIAL ZONE C-II

**DESCRIPTION OF ZONE:** At the intersection of Rte. 125N and Rte. 107N (Marshall Road), that area of land bordered by Rte. 125, Rte. 107 (Marshall Road), and the Little River.

## PURPOSE:

The following regulations shall govern the erection and alteration of buildings and use of land in the Commercial Zone C-II.

## PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

## PERMITTED USES:

1. Manufacturing and Storage Facilities for the storage of non-toxic materials.
2. Recreational Facilities
3. Materials distribution plants, Truck terminals.
4. Accessory uses customarily incident to the above.

## PROHIBITED USES:

1. Residential construction.
2. Motor vehicle junk yards and junk yards.
3. Vehicle sales, vehicle repair/auto body shops, vehicle-detailing establishments.

## SPECIAL EXCEPTIONS:

1. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the allowed uses of this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.
2. After a Public Hearing, the Board of Adjustment may grant a special exception to permit chemical, biological or radiological processes as an accessory use at a research and development laboratory and related facility provided the applicant shall provide adequate safety measures to the Board's satisfaction.

## LOT REGULATIONS



#### A. SITE PLAN REVIEW:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

#### B. SIZE:

Building lots in this zone shall have a minimum lot size of two acres.

#### C. FRONTAGE

Lots shall have a minimum continuous frontage of 200 feet on an approved Class V (or better) road.

#### D. SETBACKS

1. Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
2. Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. When property abuts a residential property, no portion of the development shall be less than 50 feet from residential lot lines. The required 50 foot vegetated buffer will be allowed within this fifty feet and shall be permanently maintained.
3. From Existing Buildings: New buildings, whether single or contiguous, shall be set back 30 feet on the non-contiguous sides from the existing buildings.
4. Additional setbacks may be required due to the presence or proximity of wetlands. (See Wetlands Ordinance)
5. Additional setbacks may be required due to the presence or proximity of Shoreland. (See Shoreland Protection Ordinance)
6. Before a building permit can be issued, a certification must be provided to the Building Inspector/Code Enforcement Officer verifying the location of all foundations to insure compliance with the setback provisions.

#### E. LOT COVERAGE

Lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show stormwater management techniques that would allow for recharge on the property proposed to be developed.

#### F. SHAPE

All lots shall be rectangular in shape if possible.

#### G. OCCUPANCY PERMIT

Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

STRUCTURE REGULATIONS:

A. HEIGHT

The maximum height of a building shall not exceed 45 feet measured from grade to the highest roof peak.

B. SERVICE AREA

1. Off-street parking facilities shall be made available for workers and patrons of businesses to the satisfaction of the Planning Board.
2. All drives or roadways shall have clear visibility and non-hazardous access to public right-of-way.

MISCELLANEOUS PROVISIONS:

All business and commercial establishments under this Article shall be required to meet at least the minimum standards of the Sanitary Code as specified by the Health Officer.

SIGNS:

Signs are permitted consistent with The Town of Kingston's Sign Ordinance.

CONFLICTS:

In cases where there is a conflict between this ordinance and the Aquifer Protection Ordinance, this ordinance shall supercede the Aquifer Protection Ordinance.

*All other site plan review procedures/requirements apply.*

RECOMMENDED BY THE PLANNING BOARD

**ARTICLE 4:** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #4, as proposed by the Planning Board?

To add the following text as the final paragraph in Article IV, District Regulations, section 4.30 of the Kingston Zoning Ordinance:



In addition, those lots abutting Pillsbury Pasture Road and Ordway Lane are to be included in the Single Family Residential Zoning District; including all land that is bounded by Pillsbury Pasture Road, Ordway Lane and Newton Junction Road.

## RECOMMENDED BY THE PLANNING BOARD

**ARTICLE 5:** Are you in favor of the adoption of the following Zoning Ordinance, Article #5, as proposed by citizens petition?

### COMMERCIAL ZONE

Description of Zone: All lots/property in Tax Map R-2 and R-3 and only those lots with frontage along NH Route 125 in Tax Maps R-4, R-5, R-8, R-9, R-10, R-11 and R-13. *(Editorial Note: Basically from the Kingston/Plaislow line to the area before what is known as Frontage Road near the "Fairgrounds").*

Purpose: As the Town of Kingston continues to grow, provisions need to be made within the Town to provide for commercial centers to not only serve the residents of Kingston but also provide locations for the establishment of businesses to improve employment opportunities and broaden the tax base for the community. Business from the south will eventually expand along the NH Route 125 corridor and the Town of Kingston needs to plan for organized growth to provide for a financially viable, yet attractive, commercial zone.

### PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

**EXCEPTION:** Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

### Permitted Uses:

1. Business Center Development: A tract of land, buildings or structures planned as a whole and intended to include those uses allowed in this district whether built at one time as a unit or in two or more construction stages.
2. Any retail business such as: book, stationery, or news store, drug store, dry goods or variety store, jewelry store, florist, gift or antique shop, hardware store, meat market, or wearing apparel store; limited to indoor sales.
3. Supermarket/Grocery Store
4. Professional and business offices, medical and dental clinics and funeral homes.

5. Banks and other similar financial institutions, including drive-in windows as an accessory use.
6. Barber and beauty shops, Laundromats, dry cleaning outlets (pick-up and delivery only), tailor and dressmaking, and other personal service stores and shops.
7. General service or repair shops such as for jewelry, clocks, radios and televisions, small appliances, bicycle repair and services of a similar nature.
8. Commercial recreation establishments such as indoor theaters, bowling alleys, miniature/golf courses and campgrounds.
9. Restaurants, cafes, taverns, and similar establishments serving food and beverage.
10. Automotive filling/service stations.
11. Vehicular, trailer & recreational vehicle sales and service repair facility.
12. Nurseries, Landscaping Facilities.

#### Special Exception:

1. Drive through window as an accessory use for a restaurant
2. Care and Treatment of Animals

#### SPECIAL EXCEPTIONS:

3. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.

#### RESTRICTIONS:

1. Residential construction is prohibited.
2. Motor vehicle junkyards and junkyards are prohibited.
3. Materials distribution plants, Truck terminals.

#### Structure/Dwelling Regulations:

1. Building height: No building or structure in this district shall be greater than 45 feet in height.
2. Outside storage: Any outside storage in this commercial district is subject to Planning Board approval. If allowed, all storage areas will be visually screened from access street, arterials and adjacent property. No storage shall be allowed between a frontage street and the building line.
3. Signs shall be in accordance with the Town of Kingston Sign ordinance.
4. Setbacks for Building and Structures:
  - Front: 100 feet from Centerline of NH Rte. 125
  - Side: 25 feet
  - Rear: 20 feet

Additional setbacks may be required due to existence or proximity of Shoreland or Wetlands or in accordance with the Aquifer Protection Ordinance.

5. A minimum contiguous frontage of 200 feet on a Class V or better highway is required.
6. Must comply with all other Town of Kingston ordinances and regulations.

#### Landscaping Requirements:

1. Minimum area to be suitably planted and permanently maintained with grass, ground cover, shrubs and/or trees shall be twenty per cent (20%) if the total lot area. Excepting curb/driveways, a “green” area shall enclose the entire lot perimeter as follows: Minimum width of “green” areas shall be 25 feet except that where the area abuts a public right-of-way, such area shall be not less than fifty (50) feet.
2. Where commercial development abuts a Residentially-Zoned property, a 50-foot vegetated buffer shall be suitably planted and permanently maintained along that abutting property line; plantings will be no less than 50% evergreen for year-round screening.

#### Site Plan Review:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

### NOT RECOMMENDED BY THE PLANNING BOARD

**ARTICLE 6:** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #6, as proposed by citizens petition?

To see if the Town will vote to approve the following additions and changes to the Town’s Rural Residential District:

The Rural Residential District shall include the whole town with the exception of the Historic Districts, the Single Family Residential District, the Single Family Residential-Agricultural District, the Industrial Zone and any adopted Commercial Zone.

**PURPOSE:** The district is primarily intended for business-professional offices and residential use, limiting the size, scale and expansion of neighborhood commercial uses in order to minimize traffic volumes and congestion, and other adverse impacts on the neighborhoods in which said establishments are located.

### Pre-existing Use:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

### Permitted Uses:

1. Professional offices including doctors, dentists, lawyers, engineers, architects and such other uses normally considered as general business offices.
2. Churches
3. Educational establishments
4. Funeral Homes
5. Child Day Care Facilities
6. Barber and Beauty Shops
7. General service and repair shops (non-automotive) such as fore jewelry, clocks, radios, televisions, computers, electronics, small appliances, bicycle repair and services of a similar nature.
8. Antique Shop
9. Home occupation as described in Kingston's Home Occupation Ordinance
10. Single family and/or two family dwellings and incidental uses

### Structure/Dwelling Regulations:

1. Building Height: No structure in this District shall be greater than 30 feet in height.
2. Outside Storage: No outside storage or display of any kind is permitted within this district.  
Exception: Sale of seasonal items such as Christmas trees, pumpkins, vegetables and the like.
3. Commercial building area (footprint) shall not exceed 2500 square feet.
4. Signs shall be in accordance with the Kingston Home Occupation Ordinance.
5. Setbacks and Buffering:  
Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.  
Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. Between commercial and residential uses, a 50-foot vegetated buffer shall be suitably planted and permanently maintained; plantings will be no less than 50% evergreen for year-round screening. Additional setbacks may be required for compliance with other applicable regulations and ordinances, including but not limited to, Wetlands, Shoreland, and Aquifer Protection.
6. A minimum contiguous frontage of 200 feet on a Class V or better highway is required.
7. Must comply with all other Town of Kingston ordinances and regulations.



Planning Board review and approval is required for all commercial and multi-family developments and subdivisions.

Also, should the proposed Commercial II Zone be adopted by the Town, to amend the language in section 4.42A #3 to read:

Adult uses shall be allowed in the Commercial II Zone only.

*(Editorial Note: This removes Adult Business from the Rural Residential Zone where it is currently allowed.)*

#### RECOMMENDED BY THE PLANNING BOARD

**ARTICLE 7:** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #7, as proposed by citizens petition?

Amend section 4.80 (II) (7) of the existing Kingston Zoning Ordinance, which provides a partial listing of permitted uses within Kingston's industrial zone, to add the words "and asphalt" following the word "cement" and before the words "plants, rock crushing and stone washing operations."

#### NOT RECOMMENDED BY THE PLANNING BOARD

**ARTICLE 8:** To raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 3,332,734. Should this article be defeated, the operating budget shall be \$3,208,909, which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 XVI, to take up the issue of a revised operating budget only.

#### RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 9:** To see if the Town will authorize the Tax Collector to allow a 1 ½% deduction from Town Property Tax when payment is made within 30 days of billing.

#### RECOMMENDED BY BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 10:** To see if the Town will vote to authorize the Board of Selectmen to acquire, in the name of the Town, from Magnusson Farm, LLC, portions of Lots R40-2 and R40-3 and a portion of Lot R40-5 containing 60 acres, more or less, of land on the easterly side of Route 125 in Kingston, New Hampshire, being the Town of Kingston Landfill and, in consideration therefore, to pay \$1.00 to Magnusson Farm, LLC; and to appropriate the sum of \$1.00 for this purpose; to grant certain access easements to Magnusson Farm, LLC; and to provide Magnusson Farm, LLC with an indemnity agreement whereby the Town agrees to indemnify Magnusson Farm, LLC and save Magnusson Farm, LLC harmless from any claims alleging environmental contamination of said land or alleging death, bodily injury, property damage or other loss arising out of the Town's use of said land as a landfill for disposal of waste, and the closure and monitoring of the Landfill.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of Seven Million (\$7,000,000.00) Dollars to be used for closure and long term monitoring of the Kingston Landfill pursuant to an Order of the New Hampshire Department of Environmental Services. Funds for said landfill closure to be taken from the "Kingston Landfill" Special Revenue Fund previously adopted by Town vote. This Article shall authorize the Selectmen of the Town of Kingston to spend such sums from the "Kingston Landfill" Special Revenue Fund as are necessary for landfill closure and long term monitoring. This will be a non-lapsing Warrant Article and will not lapse until December 31, 2009. (The intent of the "Kingston Landfill" Special Revenue Fund, as adopted, was to accumulate surplus revenue from the operation of the Landfill for future closing and long term monitoring costs.)

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 12:** To see if the Town of Kingston shall authorize the Board of Selectmen, pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property.

RECOMMENDED BY BOARD OF SELECTMEN

**ARTICLE 13:** To see if the Town will vote to grant the Selectmen the authority to acquire or sell land, buildings, or both pursuant to the provisions of RSA41:14-a. Once adopted, these provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting pursuant to RSA 41:14-c.

RECOMMENDED BY BOARD OF SELECTMEN

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the previously established Outside Detail Fund. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside Details are a source of revenue for the Town.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 15:** To see if the Town of Kingston will vote to raise and appropriate the sum of twelve thousand two hundred fifty-four dollars (\$12,254) to be used for equipment and personnel to develop a Town Emergency Response Plan. The funding for this appropriation is to come from 12/31/03 unreserved fund balance from the funds received in 2003 in a grant from the State of New Hampshire "Emergency Operations Hazard and Terrorist Plan, not to be raised by taxes.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 16:** To see if the Town will vote to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve Town buildings.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 17:** To see if the Town will vote to raise and appropriate \$50,000 for the purpose of complying with fire and safety codes at the Nichols Memorial Library.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 18:** To see if the Town will vote to raise and appropriate a sum of \$60,000 to be placed in a previously approved Capital Reserve Fund for the future replacement of highway equipment.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE



**ARTICLE 19:** To see if the Town will vote to create a permanent part-time clerical position for the Highway Department at a salary of up to \$10,400. Further, to raise and appropriate \$7,800, which represents nine (9) months of funding.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 20:** On petition of the Kingston Fire Wards and 32 other registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$55,000 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 21:** On petition of the Kingston Fire Wards and 27 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$60,000 to Purchase a new forestry vehicle in accordance with the Truck Replacement Master Plan, and to authorize the withdrawal of \$60,000 from the Fire Department Capital Reserve Fund for Apparatus Replacement created for that purpose. Approval of the Warrant has a \$0.00 dollar effect on the tax rate due to funding of the Capital Reserve program by the tax-payers each year.

RECOMMENDED BY BOARD OF SELECTMEN  
NOT RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 22:** On petition of 36 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$120,000 to be placed in the “Land Acquisition Capital Reserve Fund” for the future purchase of development rights, conservation easements and other land acquisitions in order to stabilize the tax base, maintain large tracts of land and to help insure that the development of additional large multi-house subdivisions do not have a significant impact on taxes for education, fire and police.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 23:** On petition of the Kingston Fire Wards and 26 other registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to create a Capital Reserve Fund for Future Replacement, Refurbishment, or Upgrade of Fire Department Buildings, and to raise and appropriate the sum of \$50,000 to be placed in this fund. Establishment of this fund attempts to keep level taxation while planning for and preparing for future needs.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 24:** On petition of 30 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the existing Nichols Memorial Library Capital Reserve Fund For Future Library Expansion and name the Nichols Memorial Board of Trustees and Board of Selectmen as agents to expend.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 25:** On petition of the Kingston Recreation Commission and 28 registered voters of the Town of Kingston, to determine if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be earmarked for the construction of new ballfields, tennis courts, and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 26:** On petition of the all-volunteer Kingston Recreation Commission and 31 registered voters of the Town of Kingston, to determine if voters will authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr. Stipend/wages shall not exceed \$450 per month, or \$5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs, and steer the Rec Commission to provide wholesome, recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is on file at Town Hall. Further, since this position would begin 7/1/04, to raise and appropriate a six month stipend for calendar year 2004, at \$2,700.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMISSION

**ARTICLE 27:** To see if the Town will vote to modify the optional veterans' tax credit pursuant to RSA 72:28 II to the amount of \$200.

RECOMMENDED BY BOARD OF SELECTMEN

**ARTICLE 28:** To see if the Town will vote to modify the elderly exemption pursuant to RSA 72:39-b II, based on assessed value for qualified taxpayers as follows:

For a person 65 years of age up to 75 years, \$65,000  
For a person 75 years of age up to 80 years, \$85,000 and  
For a person 80 years of age or older, \$105,000

In addition, the taxpayer must have a net income, in each applicable age group of not more than \$17,500, or, if married, a combined net income of not more than \$27,400; and own net assets not in excess of \$55,000, excluding the value of the persons residence. Other elderly exemptions that have been previously adopted are hereby rescinded upon the adoption of this Article. In the event this Article does not pass, the existing elderly exemption provisions shall remain in effect, unmodified.

RECOMMENDED BY BOARD OF SELECTMEN

**ARTICLE 29:** To see if the Town will vote to modify an exemption for the disabled pursuant to RSA 72:37-b choosing an exemption based on assessed value for qualified taxpayers in the amount of \$70,000. That this modification shall not otherwise effect the provisions of the existing exemption for disabled provisions concerning net income if passed. If this Warrant Article does not pass, the existing exemption will remain in effect, unmodified.

RECOMMENDED BY BOARD OF SELECTMEN

**ARTICLE 30:** On petition of 34 registered voters of the Town of Kingston, to see if the Town will vote to establish as Town Forests under RSA 31:110 the following five parcels of land:

- (1) South Kingston Forest located off Valley Lane comprised of Tax Map R-1, Lots 5, 11, 12, and 13 and Tax Map R-6, Lots 6 and 12, totaling approximately 108 acres.
- (2) North Kingston Forest off Back Road, ax Map R-42, Lot 6, totaling approximately 41 acres.
- (3) Frye Road Forest, Tax Map R-7, Lot 1, totaling approximately 41 acres.
- (4) Dorre Road forest, Tax Map R-5, Lot 6, totaling approximately 16 acres.
- (5) A parcel of land on Route 107, Tax Map R – 28, Lot 2, totaling approximately 11 acres;

To authorize the Conservation Commission to manage the Town Forests under the provisions of RSA 31:112 II and to authorize the Board of Selectmen to enter into conservation easements with an appropriate entity on the above parcels

The purpose of this warrant article is to designate properties which are already under the supervision of the Kingston Conservation Commission as Town Forests and to place the properties under permanent conservation easements.

**ARTICLE 31:** On petition of 26 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the purpose of funding the Child Advocacy Center of Rockingham County.



The Child Advocacy Center of Rockingham County is a non-profit agency whose mission is to protect children. We do this by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education. Goals are:

To create a neutral place where interviews and services for abused children is provided.

To prevent trauma to a child caused by multiple contacts with various community professionals.

To provide the family with needed services that help them resolve their problems.

To communicate and coordinate our efforts with other community agencies.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 32:** On petition of Seacare Health Services and 31 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$2,000 to support the health services offered by Seacare Health Services to the uninsured working families who are residents of the Town.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 33:** On petition of Steppingstone Music Opportunities, Inc., d/b/a **The Sad Café** and 25 registered voters of the Town of Kingston to see if the Town will vote to raise and appropriate the sum of \$5,000 to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Kingston, the towns of Plaistow, Newton, Atkinson, Sandown and Danville are requested to raise and appropriate equal amounts. In addition, requested funds will help extend the hours of our Director of Community Programs from 20 to 30 hours per week. The current director has a masters degree in social work and will continue to provide professional services and effective grant writing skills in seeking alternative funds in support of our expanding programs.

Intent: Multiple community collaborative support for social service programs addressing regional concerns are key components in receiving major grant funding.

RECOMMENDED BY BOARD OF SELECTMEN  
\$2500 RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 34:** To see if the Town of Kingston will vote to raise and appropriate the sum of \$7930.00 for the purpose of continued funding of Family Medication and Juvenile Services of Southern Rockingham County. The agency is a non-profit organization who will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education, and individually-tailored juvenile diversion contracts as mandated by Brentwood Family Court. The Town of Kingston has participated in this program since its inception in 1983.

RECOMMENDED BY BOARD OF SELECTMEN  
RECOMMENDED BY BUDGET COMMITTEE

**ARTICLE 35:** To transact any other business that may legally come before the meeting.

Given under our hands and seal this 20<sup>th</sup> day of January, 2004.

Kevin W. Burke, Chairman

Mark A. Heitz

Peter V. Broderick

Selectmen of Kingston

## NOTES

# BUDGET OF THE TOWN/CITY

OF: Kingston

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) January 20, 2004

**BUDGET COMMITTEE**

*Please sign in Ink.*

Ellen L. Faulkner  
Debra F. Powers  
Gloria M. Parsons  
Tom N. [Signature]  
James J. Gainty  
Marvin B. Bartlett

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
Rochelle M. Moore

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



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| ACCT.#                  | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Enailing Fiscal Year |                   | BUDGET COMMITTEE'S APPROPRIATIONS<br>Enailing Fiscal Year |                   |
|-------------------------|---|----------------|--|--------------------------------------|--|-------------------|---|-------------------|
|                         |   |                |  |                                      | (RECOMMENDED)                                      | (NOT RECOMMENDED) | (RECOMMENDED)   | (NOT RECOMMENDED) |
| GENERAL GOVERNMENT      |   |                |  |                                      | XXXXXXXXXX   | XXXXXXXXXX        | XXXXXXXXXX  | XXXXXXXXXX        |
| 4130-4139               | Executive                                 |                | 282438   | 252874                               | 305354   | 0                 | 305354  | 0                 |
| 4140-4149               | Election, Reg. & Vital Statistics         |                | 7700   | 7332                                 | 13800  | 0                 | 13800   | 0                 |
| 4150-4151               | Financial Administration                  |                | 16220  | 10638                                | 15380  | 0                 | 15380   | 0                 |
| 4152                    | Revaluation of Property                   |                |  |                                      |  |                   |   |                   |
| 4153                    | Legal Expense                             |                | 60000  | 131047                               | 40000  | 0                 | 40000   | 0                 |
| 4155-4159               | Personnel Administration                  |                | 44338  | 33328                                | 52000  | 0                 | 52000   | 0                 |
| 4181-4183               | Planning & Zoning                         |                | 47589  | 40983                                | 50182  | 2750              | 50182   | 2750              |
| 4194                    | General Government Buildings              |                | 115290   | 107079                               | 132752   | 0                 | 132752  | 0                 |
| 4195                    | Cemeteries                                |                | 36200  | 32184                                | 35000  | 2700              | 35000   | 2700              |
| 4196                    | Insurance                                 |                | 399366   | 344818                               | 453303   | 28886             | 453303  | 28886             |
| 4197                    | Advertising & Regional Assoc.             |                | 6000   | 5187                                 | 5500   | 500               | 5500  | 500               |
| 4199                    | Other General Government                  |                | 38750  | 37732                                | 38000  | 500               | 38000   | 500               |
| PUBLIC SAFETY           |   |                |  |                                      | XXXXXXXXXX   | XXXXXXXXXX        | XXXXXXXXXX  | XXXXXXXXXX        |
| 4210-4214               | Police                                    | 10             | 493814   | 485443                               | 484653   | 0                 | 484653  | 0                 |
| 4215-4219               | Ambulance                                 |                |  |                                      |  |                   |   |                   |
| 4220-4228               | Fire                                      | 14, 15         | 352728   | 324867                               | 344188   | 9826              | 344188  | 9825              |
| 4240-4249               | Building Inspection                       |                | 13450  | 8199                                 | 13850  | 0                 | 13850   | 0                 |
| 4290-4298               | Emergency Management                      |                | 3800   | 1848                                 | 3300   | 0                 | 3300  | 0                 |
| 4299                    | Other (Including Communications)          |                | 33000  | 41488                                | 36376  | 10000             | 36376   | 10000             |
| AIRPORT/AVIATION CENTER |   |                |  |                                      | XXXXXXXXXX   | XXXXXXXXXX        | XXXXXXXXXX  | XXXXXXXXXX        |
| 4301-4309               | Airport Operations                        |                |  |                                      |  |                   |   |                   |
| HIGHWAYS & STREETS      |   |                |  |                                      | XXXXXXXXXX   | XXXXXXXXXX        | XXXXXXXXXX  | XXXXXXXXXX        |
| 4311                    | Administration                            |                | 428240   | 443084                               | 424734   | 3500              | 424734  | 3500              |
| 4312                    | Highways & Streets                        |                | 6000   | 4370                                 | 6000   | 0                 | 6000  | 0                 |
| 4313                    | Bridges                                   |                |  |                                      |  |                   |   |                   |

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| ACCT. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) |  | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA |            | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) |            | BUDGET COMMITTEES APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED |        | NOT RECOMMENDED |
|--------------------------------|---|--|----------------|--|------------|--------------------------------------|--|------------|--|--------|-----------------|
|                                | HIGHWAYS & STREETS cont.                  |  |                | XXXXXXXXXX   | XXXXXXXXXX |                                      | XXXXXXXXXX   | XXXXXXXXXX | XXXXXXXXXX   |        |                 |
| 4316                           | Street Lighting                           |  |                | 16500  | 17030      | 17500                                | 0  | 17500      | 0  | 17500  | 0               |
| 4318                           | Other                                     |  |                | 130592   | 130692     | 130925                               | 0  | 130925     | 0  | 130925 | 0               |
| SANITATION                     |   |  |                |  |            |                                      |  |            |  |        |                 |
| 4321                           | Administration                            |  |                |  |            |                                      |  |            |  |        |                 |
| 4323                           | Solid Waste Collection                    |  |                | 209260   | 206513     | 273000                               | 0  | 273000     | 0  | 273000 | 0               |
| 4324                           | Solid Waste Disposal                      |  |                | 176000   | 186445     | 174000                               | 0  | 174000     | 0  | 174000 | 0               |
| 4325                           | Solid Waste Clean-up                      |  |                | 3500   | 375        | 3500                                 | 0  | 3500       | 0  | 3500   | 0               |
| 4326-4329                      | Sewage Coll. & Disposal & Other           |  |                |  |            |                                      |  |            |  |        |                 |
| WATER DISTRIBUTION & TREATMENT |   |  |                |  |            |                                      |  |            |  |        |                 |
| 4331                           | Administration                            |  |                |  |            |                                      |  |            |  |        |                 |
| 4332                           | Water Services                            |  |                |  |            |                                      |  |            |  |        |                 |
| 4335-4339                      | Water Treatment, Conserv. & Other         |  |                |  |            |                                      |  |            |  |        |                 |
| ELECTRIC                       |   |  |                |  |            |                                      |  |            |  |        |                 |
| 4351-4352                      | Admin. and Generation                     |  |                |  |            |                                      |  |            |  |        |                 |
| 4353                           | Purchase Costs                            |  |                |  |            |                                      |  |            |  |        |                 |
| 4354                           | Electric Equipment Maintenance            |  |                |  |            |                                      |  |            |  |        |                 |
| 4358                           | Other Electric Costs                      |  |                |  |            |                                      |  |            |  |        |                 |
| HEALTH/WELFARE                 |   |  |                |  |            |                                      |  |            |  |        |                 |
| 4411                           | Administration                            |  |                | 6450   | 9701       | 10060                                | 0  | 10060      | 0  | 10050  | 0               |
| 4414                           | Past Control                              |  |                |  |            |                                      |  |            |  |        |                 |
| 4416-4419                      | Health Agencies & Hosp. & Other           |  |                |  |            |                                      |  |            |  |        |                 |
| 4441-4442                      | Administration & Direct Assist.           |  |                | 21920  | 40459      | 48636                                | 0  | 48636      | 0  | 46636  | 0               |
| 4444                           | Intergovernmental Welfare Pymnts          |  |                |  |            |                                      |  |            |  |        |                 |
| 4445-4449                      | Vendor Payments & Other                   |  | 20,22          | 47313  | 47313      | 35571                                | 0  | 35571      | 0  | 35571  | 0               |

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| ACCT.#    | PURPOSE OF APPROPRIATIONS:<br>(RSA 323.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS |  | BUDGET COMMITTEE'S APPROPRIATIONS |                 |
|-----------|---|----------------|--|--------------------------------------|----------------------------|--|-----------------------------------|-----------------|
|           |   |                |  |                                      | (RECOMMENDED)              | Ensuing Fiscal Year<br>(NOT RECOMMENDED) | RECOMMENDED                       | NOT RECOMMENDED |
|           | CULTURE & RECREATION                      |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                 | XXXXXXXXXX                               | XXXXXXXXXX                        | XXXXXXXXXX      |
| 4520-4529 | Parks & Recreation                        |                | 19300  | 18858                                | 8100                       | 0  | 9100                              | 0               |
| 4580-4669 | Library                                   |                | 118230   | 112740                               | 124738                     | 5889                                     | 124738                            | 5889            |
| 4683      | Patriotic Purposes                        |                | 800  | 990                                  | 800                        | 0  | 800                               | 0               |
| 4689      | Other Culture & Recreation                | 19             | 83600  | 65800                                | 47900                      | 0  | 47900                             | 0               |
|           | CONSERVATION                              |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                 | XXXXXXXXXX                               | XXXXXXXXXX                        | XXXXXXXXXX      |
| 4611-4612 | Admin. & Purch. of Nat. Resources         |                | 3836   | 3835                                 | 3035                       | 600                                      | 3035                              | 500             |
| 4619      | Other Conservation                        | 12             | 7000   | 7000                                 |                            |  |                                   |                 |
| 4631-4632 | REDEVELOPMNT & HOUSING                    |                |  |                                      |                            |  |                                   |                 |
| 4661-4669 | ECONOMIC DEVELOPMENT                      |                |  |                                      |                            |  |                                   |                 |
|           | DEBT SERVICE                              |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                 | XXXXXXXXXX                               | XXXXXXXXXX                        | XXXXXXXXXX      |
| 4711      | Princ.- Long Term Bonds & Notes           |                |  |                                      |                            |  |                                   |                 |
| 4721      | Interest-Long Term Bonds & Notes          |                |  |                                      |                            |  |                                   |                 |
| 4723      | Int. on Tax Anticipation Notes            |                |  |                                      |                            |  |                                   |                 |
| 4780-4789 | Other Debt Service                        |                |  |                                      |                            |  |                                   |                 |
|           | CAPITAL OUTLAY                            |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                 | XXXXXXXXXX                               | XXXXXXXXXX                        | XXXXXXXXXX      |
| 4901      | Land                                      |                |  |                                      |                            |  |                                   |                 |
| 4902      | Machinery, Vehicles & Equipment           | 9              | 80000  |                                      |                            |  |                                   |                 |
| 4903      | Buildings                                 |                |  |                                      |                            |  |                                   |                 |
| 4909      | Improvements Other Than Bldgs.            |                |  |                                      |                            |  |                                   |                 |
|           | OPERATING TRANSFERS OUT                   |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                 | XXXXXXXXXX                               | XXXXXXXXXX                        | XXXXXXXXXX      |
| 4912      | To Special Revenue Fund                   |                |  |                                      |                            |  |                                   |                 |
| 4913      | To Capital Projects Fund                  |                |  |                                      |                            |  |                                   |                 |
| 4914      | To Enterprise Fund                        |                |  |                                      |                            |  |                                   |                 |
|           | Sewer-                                    |                |  |                                      |                            |  |                                   |                 |
|           | Water-                                    |                |  |                                      |                            |  |                                   |                 |

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| ACCT.#                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS           |                                   | BUDGET COMMITTEE'S APPROPRIATIONS  |                 |
|-------------------------------|---|----------------|--|--------------------------------------|--------------------------------------|-----------------------------------|------------------------------------|-----------------|
|                               |   |                |  |                                      | Ensuing Fiscal Year<br>(RECOMMENDED) | (NOT RECOMMENDED)-<br>RECOMMENDED | Ensuing Fiscal Year<br>RECOMMENDED | NOT RECOMMENDED |
| OPERATING TRANSFERS OUT cont. |   |                |  |                                      |                                      |                                   |                                    |                 |
|                               | Electric-                                 |                |  |                                      |                                      |                                   |                                    |                 |
|                               | Airport-                                  |                |  |                                      |                                      |                                   |                                    |                 |
| 4915                          | To Capital Reserve Fund                   | 11,13          | 420000   | 420000                               |                                      |                                   |                                    |                 |
| 4916                          | To Exp.Tr.Fund-except #4917               | 7.8            | 175000   | 175000                               |                                      |                                   |                                    |                 |
| 4917                          | To Health Maint. Trust Funds              |                |  |                                      |                                      |                                   |                                    |                 |
| 4918                          | To Nonexpendable Trust Funds              |                |  |                                      |                                      |                                   |                                    |                 |
| 4919                          | To Agency Funds                           |                |  |                                      |                                      |                                   |                                    |                 |
| SUBTOTAL 1                    |   |                | 3882084  | 5317864                              | 3332634                              | 86039                             | 3332634                            | 65039           |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr.<br>Art. # | Amount | Acct. # | Warr.<br>Art. # | Amount |
|---------|-----------------|--------|---------|-----------------|--------|
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |



## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1<br>ACCT.#            | 2<br>PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | 3<br>Warr.<br>Art.# | 4<br>Appropriations<br>Prior Year As<br>Approved by DRA |  | 5<br>Actual<br>Expenditures<br>Prior Year |  | 6<br>SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) |  | 7<br>BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) |  | 8<br>BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) |  | 9<br>NOT RECOMMENDED |
|------------------------|--|---------------------|---|--|---|--|---|--|--|--|--|--|----------------------|
|                        |  |                     |   |  |   |  |   |  |  |  |  |  |                      |
|                        | SRF - Outside Details                          | 14                  | 100000  |  | 100000                                    |  | 100000  |  | 0  |  | 100000   |  | 0                    |
|                        | ETF - Bldgs.                                   | 16                  | 76000   |  | 76000                                     |  | 76000   |  | 0  |  | 76000  |  | 0                    |
|                        | CRF - Highway                                  | 18                  |   |  |   |  | 60000   |  | 0  |  | 60000  |  | 0                    |
|                        | CRF - Fire                                     | 20                  |   |  |   |  | 65000   |  | 0  |  | 65000  |  | 0                    |
|                        | CRF - Fire                                     | 21                  |   |  |   |  | 80000   |  | 0  |  | 0  |  | 80000                |
|                        | CRF - Land                                     | 22                  |   |  |   |  | 120000  |  | 0  |  | 120000   |  | 0                    |
|                        | CRF - Fire                                     | 23                  |   |  |   |  | 60000   |  | 0  |  | 50000  |  | 0                    |
|                        | CRF - Library                                  | 24                  |   |  |   |  | 160000  |  | 0  |  | 160000   |  | 0                    |
|                        | CRF - Recreation                               | 26                  | 10000   |  | 10000                                     |  | 10000   |  | 0  |  | 10000  |  | 0                    |
| SUBTOTAL 2 RECOMMENDED |  |                     | XXXXXXX   |  | XXXXXXX                                   |  | 680000  |  | XXXXXXX  |  | 620000   |  | XXXXXXX              |

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1<br>ACCT.#            | 2<br>PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | 3<br>Warr.<br>Art.# | 4<br>Appropriations<br>Prior Year As<br>Approved by DRA |  | 5<br>Actual<br>Expenditures<br>Prior Year |  | 6<br>SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) |  | 7<br>BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) |  | 8<br>BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) |  | 9<br>NOT RECOMMENDED |
|------------------------|--|---------------------|---|--|---|--|---|--|--|--|--|--|----------------------|
|                        |  |                     |   |  |   |  |   |  |  |  |  |  |                      |
|                        | Land Purchase                                  | 10                  |   |  |   |  | 1   |  |  |  | 1  |  |                      |
|                        | Landfill Closure                               | 11                  |   |  |   |  | 7000000   |  |  |  | 7000000  |  |                      |
|                        | Emergency Response Plan                        | 16                  |   |  |   |  | 12254   |  |  |  | 12254  |  |                      |
|                        | Library Safety                                 | 17                  |   |  |   |  | 60000   |  |  |  | 60000  |  |                      |
|                        | Highway Personnel                              | 19                  |   |  |   |  | 7600  |  |  |  | 7600   |  |                      |
|                        | Recreation Personnel                           | 26                  |   |  |   |  | 2700  |  |  |  | 2700   |  |                      |
|                        | Social Services Requests                       | 31                  | 32,35,34  |  |   |  | 16930   |  |  |  | 13430  |  | 2000                 |
| SUBTOTAL 3 RECOMMENDED |  |                     | XXXXXXXX  |  | XXXXXXXX                                  |  | 708686  |  | XXXXXXXX   |  | 708686   |  | XXXXXXX              |

| 1                                       | 2   | 3              | 4                                | 5                                | 6                                     |
|---|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.#                                  | SOURCE OF REVENUE                         | Warr.<br>Art.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
| <b>TAXES</b>                            |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3120                                    | Land Use Change Taxes                     |                | 0                                | 60000                            | 0                                     |
| 3180                                    | Resident Taxes                            |                |                                  |                                  |                                       |
| 3185                                    | Timber Taxes                              |                | 465                              | 5661                             | 500                                   |
| 3186                                    | Payment In Lieu of Taxes                  |                |                                  |                                  |                                       |
| 3188                                    | Other Taxes                               |                | 0                                | 8265                             | 5800                                  |
| 3190                                    | Interest & Penalties on Delinquent Taxes  |                | 49000                            | 48852                            | 49000                                 |
|   | Inventory Penalties                       |                |                                  |                                  |                                       |
| 3187                                    | Excavation Tax (\$.02 cents per cu yd)    |                | 0                                | 2789                             | 0                                     |
| <b>LICENSES, PERMITS &amp; FEES</b>     |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3210                                    | Business Licenses & Permits               |                | 85                               | 35                               | 0                                     |
| 3220                                    | Motor Vehicle Permit Fees                 |                | 976000                           | 1048970                          | 1000000                               |
| 3230                                    | Building Permits                          |                | 20000                            | 48303                            | 48360                                 |
| 3290                                    | Other Licenses, Permits & Fees            |                | 51600                            | 34227                            | 32700                                 |
| 3311-3319                               | FROM FEDERAL GOVERNMENT                   |                | 33000                            | 49337                            | 36000                                 |
| <b>FROM STATE</b>                       |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3351                                    | Shared Revenues                           |                | 16000                            | 47216                            | 47000                                 |
| 3352                                    | Meals & Rooms Tax Distribution            |                | 176000                           | 180165                           | 180000                                |
| 3353                                    | Highway Block Grant                       |                | 130592                           | 130592                           | 130925                                |
| 3354                                    | Water Pollution Grant                     |                |                                  |                                  |                                       |
| 3355                                    | Housing & Community Development           |                |                                  |                                  |                                       |
| 3356                                    | State & Federal Forest Land Reimbursement |                | 2600                             | 417                              | 0                                     |
| 3357                                    | Flood Control Reimbursement               |                |                                  |                                  |                                       |
| 3359                                    | Other (Including Railroad Tax)            |                |                                  |                                  |                                       |
| 3379                                    | FROM OTHER GOVERNMENTS                    |                | 1060                             | 77970                            | 3100                                  |
| <b>CHARGES FOR SERVICES</b>             |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3401-3406                               | Income from Departments                   |                | 205965                           | 227727                           | 216500                                |
| 3409                                    | Other Charges                             |                |                                  |                                  |                                       |
| <b>MISCELLANEOUS REVENUES</b>           |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3501                                    | Sale of Municipal Property                |                | 4000                             | 8745                             | 3000                                  |
| 3502                                    | Interest on Investments                   |                | 39500                            | 21514                            | 20000                                 |
| 3503-3509                               | Other                                     |                | 46600                            | 63231                            | 77290                                 |
| <b>INTERFUND OPERATING TRANSFERS IN</b> |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3512                                    | From Special Revenue Funds                | 14             | 100000                           | 100000                           | 100000                                |
| 3513                                    | From Capital Projects Funds               |                | 0                                | 0                                | 7000000                               |

| 1  | 2                                  | 3              | 4                                | 5                                | 6                                     |
|--|------------------------------------|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.#                                   | SOURCE OF REVENUE                  | Warr.<br>Art.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont.   |                                    |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3914                                     | From Enterprise Funds              |                |                                  |                                  |                                       |
|  | Sewer - (Offset)                   |                |                                  |                                  |                                       |
|  | Water - (Offset)                   |                |                                  |                                  |                                       |
|  | Electric - (Offset)                |                |                                  |                                  |                                       |
|  | Airport - (Offset)                 |                |                                  |                                  |                                       |
| 3915                                     | From Capital Reserve Funds         |                | 0                                | 163288                           | 0                                     |
| 3916                                     | From Trust & Agency Funds          |                | 7000                             | 1260                             | 8000                                  |
| OTHER FINANCING SOURCES                  |                                    |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3934                                     | Proc. from Long Term Bonds & Notes |                | 0                                | 0                                |                                       |
| Amounts VOTED From F/B ("Surplus")       |                                    | 16             | 0                                | 0                                | 12254                                 |
| Fund Balance ("Surplus") to Reduce Taxes |                                    |                |                                  |                                  |                                       |
| TOTAL ESTIMATED REVENUE & CREDITS        |                                    |                | 1858247                          | 2308686                          | 8969419                               |

**\*\*BUDGET SUMMARY\*\***

|   | PRIOR YEAR<br>ADOPTED BUDGET | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| SUBTOTAL 1 Appropriations Recommended (from pg. 5)                |                              | 3332734                           | 3332734                                  |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)      |                              | 680000                            | 620000                                   |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6) |                              | 7088885                           | 7086185                                  |
| TOTAL Appropriations Recommended                                  |                              | 11101419                          | 11038919                                 |
| Less: Amount of Estimated Revenues & Credits (from above)         |                              | 8969419                           | 8969419                                  |
| Estimated Amount of Taxes to be Raised                            |                              | 2132000                           | 2069500                                  |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 12,142,811  
(See Supplemental Schedule With 10% Calculation)



**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**  
 (For Calculating 10% Maximum Increase)  
 (RSA 32:18, 19 & 32:21)

|   |
|---|
| <b>VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs</b> |
|---|

LOCAL GOVERNMENTAL UNIT: KINGSTON

FISCAL YEAR END 2004

|   | RECOMMENDED<br>AMOUNT |
|---|-----------------------|
| 1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27 or 37) | 11,038,919            |
| LESS EXCLUSIONS:  |                       |
| 2. Principal: Long-Term Bonds & Notes   | 0                     |
| 3. Interest: Long-Term Bonds & Notes  | 0                     |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b  | 0                     |
| 5. Mandatory Assessments  | 0                     |
| 6. Total Exclusions (Sum of rows 2 – 5)                                       | < 0 >                 |
| 7. Amount recommended less recommended exclusion amounts (line 1 less line 6) | 11,038,919            |
| 8. Line 7 times 10%   | 1,103,892             |
| 9. Maximum Allowable Appropriations (lines 1 + 8)                             | 12,142,811            |

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA 10%  
Rev. 09/02

## NOTES

**MUNICIPAL BUDGET COMMITTEE  
RECOMMENDATIONS**

**COMPARISON**

**2003/2004**

|                          | 2003           | 2003           | 2004           | 2004                 | % Change             | % Change             |
|--------------------------|----------------|----------------|----------------|----------------------|----------------------|----------------------|
|                          | Budget         | Actual         | Request        | BudCom<br>Recommend. | Recmmd.<br>V. Budget | Recmmd.<br>V. Actual |
| <b><u>Department</u></b> |                |                |                |                      |                      |                      |
| Animal Control           | 16050          | 14700          | 16375          | <b>16375</b>         | 2.0%                 | 11.4%                |
| Cons. Comm.              | 3835           | 3835           | 3535           | <b>3035</b>          | -20.9%               | -20.9%               |
| Election/Reg. Exp.       | 5800           | 6288           | 12100          | <b>12100</b>         | 108.6%               | 92.4%                |
| Emergency Mgmt.          | 3800           | 1848           | 3300           | <b>3300</b>          | -13.2%               | 78.6%                |
| Fire                     | 313954         | 287678         | 350713         | <b>340888</b>        | 8.6%                 | 18.5%                |
| Forest Fire              | 6275           | 4335           | 3300           | <b>3300</b>          | -47.4%               | -23.9%               |
| Health Dept.             | 6450           | 9701           | 10050          | <b>10050</b>         | 55.8%                | 3.6%                 |
| Highway Dept.            | 426240         | 443094         | 428234         | <b>424734</b>        | -0.4%                | -4.1%                |
| Historic Dist. Comm.     | 100            | 5              | 245            | <b>245</b>           | 145.0%               | 4800.0%              |
| Human Services           | 21920          | 40459          | 44136          | <b>48636</b>         | 121.9%               | 20.2%                |
| Insurance/Benefits       | 399365         | 344819         | 482168         | <b>453303</b>        | 13.5%                | 31.5%                |
| Library                  | 118230         | 112740         | 130633         | <b>124736</b>        | 5.5%                 | 10.6%                |
| Mis. General Govt.       | 120338         | 169562         | 118000         | <b>117500</b>        | -2.4%                | -30.7%               |
| Misc. Public Safety      | 173092         | 181417         | 184425         | <b>174425</b>        | 0.8%                 | -3.9%                |
| Misc. (Vital Stats.)     | 56050          | 49066          | 55150          | <b>54300</b>         | -3.1%                | 10.7%                |
| Mun. Budget Com.         | 1220           | 1039           | 1380           | <b>1380</b>          | 13.1%                | 32.8%                |
| Municipal Prop.          | 115290         | 105476         | 131102         | <b>132752</b>        | 15.1%                | 25.9%                |
| Parks/Recreation         | 19300          | 16858          | 9100           | <b>9100</b>          | -52.8%               | -46.0%               |
| Planning Board           | 45969          | 38960          | 50912          | <b>48162</b>         | 4.8%                 | 23.6%                |
| Police                   | 479114         | 470743         | 484363         | <b>484663</b>        | 1.2%                 | 3.0%                 |
| Recreation Comm.         | 50350          | 45600          | 47900          | <b>47900</b>         | -4.9%                | 5.0%                 |
| Social Serv. Agencies    | 34413          | 34413          | 35571          | <b>35571</b>         | 3.4%                 | 3.4%                 |
| Solid Waste Disp.        | 388750         | 393333         | 450500         | <b>450500</b>        | 15.9%                | 14.5%                |
| Supervisors/Checklist    | 400            | 200            | 300            | <b>300</b>           | -25.0%               | 50.0%                |
| Town Inspection          | 13450          | 8199           | 13350          | <b>13350</b>         | -0.7%                | 62.8%                |
| Town Off. Exp.           | 195999         | 186489         | 217059         | <b>217059</b>        | 10.7%                | 16.4%                |
| Town Off. Salaries       | 66440          | 66185          | 68220          | <b>68295</b>         | 2.8%                 | 3.2%                 |
| Trustees/Trust Funds     | 36200          | 32175          | 37700          | <b>35000</b>         | -3.3%                | 8.8%                 |
| Zoning Board of Adj.     | 1500           | 2018           | 1775           | <b>1775</b>          | 18.3%                | -12.0%               |
| <b>TOTAL:</b>            | <b>3119894</b> | <b>3071235</b> | <b>3391596</b> | <b>3332734</b>       | <b>6.8%</b>          | <b>8.5%</b>          |

Town Officers Expenses

2004 Budget

January 17, 2004

| Line Item                         | 1999 Budget   | 1999 Actual   | 2000 Budget   | 2000 Actual   | 2001 Budget   | 2001 Actual   | 2002 Budget   | 2002 Actual   | 2003 Budget   | 2003 Actual   | 2004 Request  | BudCom Recmd. | BOS Recmd.    | % Change     |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Salaries                          | 92164         | 81679         | 96928         | 90289         | 100880        | 89325         | 106080        | 91921         | 113880        | 92495         | 119496        | 119496        | 119496        | 4.9%         |
| Overtime                          | 2200          | 2224          | 2500          | 2768          | 3000          | 2128          | 3000          | 1880          | 3000          | 3422          | 3200          | 3200          | 3200          | 6.7%         |
| Part Time                         | 10500         | 9003.6        | 10175         | 10405         | 11213         | 11776         | 12400         | 13277         | 15444         | 14386         | 16848         | 16848         | 16848         | 9.1%         |
| Penalties                         | 75            | 0             | 75            | 404           | 75            | 0             | 75            | 769           | 75            | 75            | 75            | 75            | 75            | 0.0%         |
| Telephone                         | 5850          | 6377.5        | 6000          | 6395          | 6400          | 5915          | 6400          | 7022          | 6700          | 7453          | 8000          | 8000          | 8000          | 19.4%        |
| Forms & Envelopes                 | 4000          | 3970          | 4000          | 3190          | 4500          | 3204          | 4500          | 1390          | 4000          | 4649          | 3000          | 3000          | 3000          | -25.0%       |
| Legal Ads                         | 400           | 49            | 400           | 669           | 600           | 458           | 600           | 194           | 500           | 827           | 600           | 600           | 600           | 20.0%        |
| Town Reports                      | 5000          | 4746          | 5250          | 4826          | 5200          | 5858          | 6000          | 5898          | 6300          | 5402          | 6000          | 6000          | 6000          | -4.8%        |
| Supplies                          | 4000          | 2840          | 4000          | 2339          | 3000          | 2502          | 3000          | 2866          | 3500          | 3609          | 3500          | 3500          | 3500          | 0.0%         |
| Postage                           | 7000          | 6060          | 7000          | 6229          | 7500          | 7852          | 7500          | 8403          | 8500          | 8352          | 8500          | 8500          | 8500          | 0.0%         |
| Info Printing & Mailing           | 800           | 709.66        | 800           | 882           | 900           | 733           | 900           | 811           | 900           | 822           | 900           | 900           | 900           | 0.0%         |
| Money Order Fees                  | 100           | 82            | 100           | 168           | 100           | 70            | 100           | 16            | 100           | 0             | 100           | 100           | 100           | 0.0%         |
| Dog Tags                          | 400           | 203.45        | 400           | 225           | 400           | 254           | 400           | 0             | 300           | 545           | 300           | 300           | 300           | 0.0%         |
| Boat Launch Keys                  | 125           | 75            | 125           | 118           | 125           | 178           | 200           | 160           | 200           | 160           | 200           | 200           | 200           | 0.0%         |
| Equipment Repairs                 | 200           | 150           | 200           | 150           | 200           | 148           | 200           | 0             | 200           | 0             | 200           | 200           | 200           | 0.0%         |
| Books                             | 1100          | 1295.1        | 1100          | 1010          | 1100          | 1069          | 1100          | 1457          | 1300          | 1369          | 1300          | 1300          | 1300          | 0.0%         |
| Assessing                         | 8000          | 6420          | 8000          | 5940          | 7000          | 5255          | 6500          | 6430          | 0             | 0             | 7500          | 7500          | 7500          | 0.0%         |
| Tax Map Updates                   | 1000          | 1390.4        | 1000          | 2289          | 1500          | 371           | 1500          | 1467          | 1000          | 0             | 1000          | 1000          | 1000          | 0.0%         |
| Recording Fees                    | 800           | 544.75        | 1000          | 481           | 600           | 319           | 600           | 742           | 800           | 967           | 800           | 800           | 800           | 0.0%         |
| Mileage & Meals                   | 300           | 227.36        | 300           | 530           | 500           | 498           | 500           | 349           | 500           | 136           | 500           | 500           | 500           | 0.0%         |
| Dues                              | 2650          | 2645.9        | 2800          | 3134          | 3700          | 3838          | 4000          | 3795          | 4000          | 4152          | 4300          | 4300          | 4300          | 7.5%         |
| Seminars & Training               | 100           | 0             | 100           | 106           | 100           | 40            | 100           | 0             | 100           | 214           | 200           | 200           | 200           | 100.0%       |
| Equipment Supplies                | 200           | 282.67        | 500           | 178           | 300           | 439           | 300           | 875           | 300           | 2785          | 300           | 300           | 300           | 0.0%         |
| Tax Maps for Sale                 | 700           | 65.12         | 700           | 97            | 400           | 80            | 400           | 193           | 400           | 404           | 400           | 400           | 400           | 0.0%         |
| Computer Supplies                 | 400           | 972.02        | 1000          | 1177          | 1100          | 304           | 1100          | 615           | 1000          | 1271          | 1000          | 1000          | 1000          | 0.0%         |
| Computer Upgrade                  | 7500          | 7909.3        | 2000          | 1035          | 2000          | 110           | 5000          | 4044          | 2500          | 14208         | 6000          | 6000          | 6000          | 140.0%       |
| Computer Training                 | 500           | 950           | 1000          | 1000          | 1125          | 0             | 1125          | 990           | 1000          | 0             | 500           | 500           | 500           | -50.0%       |
| Computer Maintenance              | 5750          | 8118.3        | 7000          | 15692         | 11345         | 14256         | 12000         | 8658          | 9500          | 4335          | 9500          | 9500          | 9500          | 0.0%         |
| Ads Classified                    | 500           | 1154.9        | 1000          | 426           | 500           | 221           | 500           | 869           | 700           | 1126          | 1000          | 1000          | 1000          | 42.9%        |
| Consulting & Outside Services     | 500           | 600           | 500           | 1390          | 1000          | 0             | 1000          | 1005          | 1000          | 3764          | 1000          | 1000          | 1000          | 0.0%         |
| Office Equipment                  | 500           | 484.81        | 500           | 1196          | 500           | 441           | 500           | 6234          | 500           | 1955          | 3040          | 3040          | 3040          | 508.0%       |
| Equipment Maintenance Contracts   | 1600          | 1647          | 1800          | 0             | 1200          | 1402          | 1200          | 1451          | 1300          | 1244          | 1300          | 1300          | 1300          | 0.0%         |
| Solid Waste Task Force Operations | 500           | 0             | 500           | 0             | 500           | 0             | 500           | 0             | 500           | 0             | 500           | 500           | 500           | 0.0%         |
| Town Cable TV Operations          | 1000          | 598.27        | 1000          | 477           | 2000          | 75            | 1000          | 962           | 1000          | 3187          | 1000          | 1000          | 1000          | 0.0%         |
| Contracted Services               | 2000          | 1400          | 2000          | 38319         | 5000          | 300           | 5000          | 3892          | 5000          | 3250          | 5000          | 5000          | 5000          | 0.0%         |
| <b>Total</b>                      | <b>168414</b> | <b>154875</b> | <b>171753</b> | <b>203434</b> | <b>185563</b> | <b>159419</b> | <b>195280</b> | <b>178435</b> | <b>195999</b> | <b>186489</b> | <b>217059</b> | <b>217059</b> | <b>217059</b> | <b>10.7%</b> |

# Town Officers Salaries

## 2004 Budget

January 17, 2004

| Line Item                | 1999         |              | 2000         |              | 2001         |              | 2002         |              | 2003         |              | 2004         |              | BOS          |             | % |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|---|
|                          | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Request      | Recmd.       | Recmd.       | Change      |   |
| Selectmen                | 12480        | 12480        | 13260        | 13260        | 13260        | 13260        | 13260        | 12835        | 13260        | 13005        | 13260        | 13260        | 13260        | 0.0%        |   |
| Town Clerk/Tax Collector | 41524        | 41523        | 42380        | 42392        | 43000        | 43000        | 43680        | 43680        | 43680        | 43680        | 44680        | 44680        | 44680        | 2.3%        |   |
| Treasurer                | 4680         | 4680         | 4940         | 4945         | 5200         | 5200         | 5200         | 5200         | 6500         | 6500         | 7280         | 7280         | 7280         | 12.0%       |   |
| Supervisor Checklist     | 1125         | 1125         | 1125         | 1125         | 1125         | 1125         | 1125         | 1125         | 1125         | 1125         | 1125         | 1125         | 1200         | 6.7%        |   |
| Trustees                 | 1875         | 1500         | 1875         | 1500         | 1875         | 1875         | 1875         | 1875         | 1875         | 1875         | 1875         | 1875         | 1875         | 0.0%        |   |
| <b>Total</b>             | <b>61684</b> | <b>61308</b> | <b>63580</b> | <b>63222</b> | <b>64460</b> | <b>64460</b> | <b>65140</b> | <b>64715</b> | <b>66440</b> | <b>66185</b> | <b>68220</b> | <b>68295</b> | <b>68295</b> | <b>2.8%</b> |   |

# Election and Registration Expenses

## 2004 Budget

January 17, 2004

| Line Item            | 1999        |             | 2000        |             | 2001        |             | 2002         |              | 2003        |             | 2004         |              | BOS          |               | % |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|--------------|--------------|---------------|---|
|                      | Budget      | Actual      | Budget      | Actual      | Budget      | Actual      | Budget       | Actual       | Budget      | Actual      | Request      | Recmd.       | Recmd.       | Change        |   |
| Salaries             | 700         | 517.6       | 2400        | 2240        | 600         | 492         | 1800         | 1793         | 500         | 557         | 2200         | 2200         | 2200         | 340.0%        |   |
| Supplies             | 200         | 0           | 200         | 0           | 100         | 15          | 100          | 100          | 100         | 0           | 100          | 100          | 100          | 0.0%          |   |
| Printing             | 2000        | 2296        | 2500        | 3638        | 3700        | 2583        | 3000         | 2967         | 4000        | 3945        | 5000         | 5000         | 5000         | 25.0%         |   |
| Food                 | 150         | 110         | 600         | 527         | 150         | 103         | 450          | 517          | 200         | 615         | 800          | 800          | 800          | 300.0%        |   |
| Programming          | 2000        | 1400        | 3000        | 3225        | 1850        | 1168        | 3600         | 2764         | 1000        | 1171        | 4000         | 4000         | 4000         | 300.0%        |   |
| Voting Mach. Upgrade |             |             |             |             | 2000        | 0           | 2500         | 2395         | 0           | 0           | 0            | 0            | 0            | 0.0%          |   |
| <b>Total</b>         | <b>5050</b> | <b>4324</b> | <b>8700</b> | <b>9630</b> | <b>8400</b> | <b>4361</b> | <b>11450</b> | <b>10536</b> | <b>5800</b> | <b>6288</b> | <b>12100</b> | <b>12100</b> | <b>12100</b> | <b>108.6%</b> |   |

# Supervisors of the Checklist

## 2004 Budget

January 17, 2004

| Line Item    | 1999       |            | 2000        |            | 2001       |            | 2002       |            | 2003       |            | 2004       |            | BOS        |               | % |
|--------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|---|
|              | Budget     | Actual     | Budget      | Actual     | Budget     | Actual     | Budget     | Actual     | Budget     | Actual     | Request    | Recmd.     | Recmd.     | Change        |   |
| Salaries     | 150        | 175        | 1300        | 175        | 175        | 175        | 200        | 175        | 200        | 0          | 200        | 200        | 200        | 0.0%          |   |
| Legal Ads    | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0.0%          |   |
| Supplies     | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 200        | 200        | 100        | 100        | 100        | -50.0%        |   |
| <b>Total</b> | <b>150</b> | <b>175</b> | <b>1300</b> | <b>175</b> | <b>175</b> | <b>175</b> | <b>200</b> | <b>175</b> | <b>400</b> | <b>200</b> | <b>300</b> | <b>300</b> | <b>300</b> | <b>-25.0%</b> |   |



**Municipal Budget Committee**

**2004 Budget**

January 17, 2004

| Line Item           | 1999   |        | 2000   |        | 2001   |        | 2002   |        | 2003   |        | 2004    |        | BudCom |        | BOS    | % |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|---|
|                     | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Request | Recmd. | Recmd. | Change |        |   |
| Clerical            | 1000   | 984.3  | 1000   | 782    | 1050   | 738    | 1050   | 690    | 1035   | 353    | 1035    | 1035   | 1035   | 1035   | -0.0%  |   |
| Legal Ads           | 150    | 94.4   | 150    | 103    | 100    | 47     | 75     | 0      | 60     | 686    | 220     | 220    | 220    | 220    | 266.7% |   |
| Seminars & Training | 50     | 0      | 50     | 118    | 75     | 0      | 75     | 140    | 105    | 0      | 105     | 105    | 105    | 105    | 0.0%   |   |
| Telephone           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0      | 0      | 0.0%   |   |
| Subscription/Books  |        |        |        |        | 50     | 6      | 20     | 0      | 20     | 0      | 20      | 20     | 20     | 20     | 0.0%   |   |
| Total               | 1200   | 1079   | 1200   | 1003   | 1275   | 791    | 1220   | 830    | 1220   | 1039   | 1380    | 1380   | 1380   | 1380   | 13.1%  |   |

**Insurance and Benefits**

**2004 Budget**

January 17, 2004

| Line Item           | 1999   |        | 2000   |        | 2001   |        | 2002   |        | 2003   |        | 2004    |        | BudCom |        | BOS |        | % Change |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|-----|--------|----------|
|                     | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Request | Recmd. | Recmd. |        |     |        |          |
| FICA (6.2%)         | 32000  | 33419  | 36553  | 35972  | 40419  | 38994  | 45498  | 42319  | 53476  | 42786  | 59080   | 51000  | 51000  | 51000  |     | -4.6%  |          |
|                     | 11000  | 10868  | 12397  | 12178  | 13956  | 13520  | 14685  | 14792  | 16471  | 15636  | 17882   | 17882  | 17882  | 17882  |     | 8.6%   |          |
|                     | 80000  | 78060  | 109500 | 87678  | 123235 | 106341 | 203530 | 134967 | 218541 | 173837 | 245500  | 225000 | 225000 | 225000 |     | 3.0%   |          |
|                     | 19000  | 19246  | 24572  | 26857  | 28781  | 31057  | 31039  | 34019  | 46552  | 50313  | 62296   | 62296  | 62296  | 62296  |     | 33.8%  |          |
| NH Unemploy. Ins.   | 1596   | 1341   | 1596   | 1253   | 1700   | 288    | 1700   | 480    | 1700   | 1142   | 1785    | 1500   | 1500   | 1500   |     | -11.8% |          |
| NH Workers Comp     | 12519  | 0      | 5600   | 2558   | 5600   | 12812  | 15000  | 12219  | 16000  | 17293  | 21000   | 21000  | 21000  | 21000  |     | 31.3%  |          |
| General Ins.        | 41000  | 32355  | 35000  | 32355  | 32500  | 28834  | 40000  | 37989  | 40000  | 38057  | 40000   | 40000  | 40000  | 40000  |     | 0.0%   |          |
| Cruiser accident    | 0      | 4311   | 0      | 0      | 0      | 1380   | 0      | 7463   | 0      | 3442   | 28000   | 28000  | 28000  | 28000  |     | 0.0%   |          |
| P/T Disability Ins. | 2313   | 2313   | 2500   | 2313   | 2500   | 2313   | 2500   | 2313   | 2625   | 2313   | 2625    | 2625   | 2625   | 2625   |     | 0.0%   |          |
| Ins. Deductibles    |        |        | 4000   | 400    | 4000   | 1000   | 4000   | 2275   | 4000   | 0      | 4000    | 4000   | 4000   | 4000   |     | 0.0%   |          |
| FD Tanker Repairs   |        |        |        |        | 0      | 3045   | 0      |        |        |        | 0       | 0      | 0      | 0      |     | 0.0%   |          |
| TOTAL               | 199428 | 181913 | 231718 | 201564 | 252691 | 239584 | 357952 | 288836 | 399365 | 344819 | 482168  | 453303 | 453303 | 453303 |     | 13.5%  |          |



Miscellaneous General Government

2004 Budget

January 17, 2004

| Line Item                   | 1999<br>Budget | 1999<br>Actual  | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change  |
|-----------------------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|--------------|
| Legal Expenses              | 30000          | 20530.98        | 30000          | 72071          | 100000         | 154676         | 100000         | 81924          | 50000          | 131047         | 40000           | 40000            | 40000         | -20.0%       |
| Rockingham Reg. Association | 4970           | 4961            | 5000           | 4962           | 5907           | 5021           | 6202           | 4983           | 6000           | 5187           | 6000            | 5500             | 5500          | -8.3%        |
| Contingency Fund            | 20000          | 0               | 20000          | 0              | 20000          | 0              | 20000          | 0              | 20000          | 0              | 20000           | 20000            | 20000         | 0.0%         |
| Pay for Performance Plan    | 19000          | 18136.26        | 30510          | 28618          | 22000          | 23560          | 23721          | 29204          | 44338          | 33328          | 28000           | 28000            | 28000         | -36.8%       |
| The 53rd Week               | 15000          | 12825.03        | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 24000           | 24000            | 24000         | 0.0%         |
| <b>Total</b>                | <b>88970</b>   | <b>56453.27</b> | <b>85510</b>   | <b>105651</b>  | <b>147907</b>  | <b>183267</b>  | <b>149923</b>  | <b>116111</b>  | <b>120338</b>  | <b>169562</b>  | <b>118000</b>   | <b>117500</b>    | <b>117500</b> | <b>-2.4%</b> |

Miscellaneous Items

2004 Budget

January 17, 2004

| Line Item                | 1999<br>Budget | 1999<br>Actual | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change  |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|--------------|
| Vital Statistics         | 600            | 930            | 1000           | 1372           | 1500           | 787            | 1500           | 1286           | 1500           | 844            | 1500            | 1500             | 1500          | 0.0%         |
| Patriotic Purposes       | 700            | 474.9          | 700            | 769            | 800            | 629            | 800            | 678            | 800            | 990            | 800             | 800              | 800           | 0.0%         |
| Tax Anticipated Interest | 40000          | 0              | 10000          | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%         |
| Marriage License Fees    | 1800           | 2052           | 2300           | 2166           | 2300           | 950            | 2000           | 1368           | 2000           | 1216           | 2000            | 1500             | 1500          | -25.0%       |
| Dog Licenses Fees        | 2000           | 2503           | 2500           | 2533           | 2500           | 2700           | 2700           | 2750           | 2750           | 2288           | 2500            | 2500             | 2500          | -9.1%        |
| Audit                    | 8500           | 8500           | 8500           | 9000           | 9000           | 7650           | 13500          | 13787          | 15000          | 9500           | 14000           | 14000            | 14000         | -6.7%        |
| Gasoline                 | 16000          | 17962          | 21000          | 28196          | 33000          | 31351          | 29000          | 22694          | 29000          | 28598          | 29000           | 29000            | 29000         | 0.0%         |
| Physicals                | 6000           | 3664           | 5000           | 4378           | 5000           | 6390           | 3500           | 3778           | 5000           | 5530           | 5000            | 5000             | 5000          | 0.0%         |
| Bookkeeper - Trust Funds |                |                | 0              | 0              | 350            | 350            | 350            | 350            | 0              | 0              | 350             | 0                | 0             | 0.0%         |
| <b>Total</b>             | <b>75600</b>   | <b>36085</b>   | <b>51000</b>   | <b>48414</b>   | <b>54450</b>   | <b>50807</b>   | <b>54850</b>   | <b>46691</b>   | <b>56050</b>   | <b>49066</b>   | <b>55150</b>    | <b>54300</b>     | <b>54300</b>  | <b>-3.1%</b> |

# Police Department

## 2004 Budget

January 17, 2004

| Line Item                | 1999<br>Budget | 1999<br>Actual | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|-------------|
| Salaries                 | 211224         | 211226         | 231296         | 232454         | 243432         | 244563         | 249672         | 275792         | 304616         | 304950         | 318372          | 318372           | 318372        | 4.5%        |
| Secretary                | 20010          | 20084          | 21736          | 21062          | 23920          | 23343          | 24960          | 25020          | 27560          | 28107          | 28808           | 28808            | 28808         | 4.5%        |
| Secretary part time      | 680            | 680            | 680            | 424            | 680            | 710            | 680            | 594            | 680            | 691            | 680             | 680              | 680           | 0.0%        |
| Overtime                 | 4000           | 3365.7         | 4000           | 2971           | 4000           | 3249           | 4000           | 3759           | 4000           | 3513           | 4000            | 4000             | 4000          | 0.0%        |
| Count Overtime           | 1700           | 1387.9         | 1700           | 1361           | 1700           | 362            | 1700           | 1840           | 1700           | 2000           | 2000            | 2000             | 2000          | 17.6%       |
| Part time Officers       | 17000          | 17564          | 25500          | 25841          | 36000          | 35107          | 36000          | 27377          | 36000          | 31281          | 36000           | 36000            | 36000         | 0.0%        |
| Telephone                | 5000           | 4838.4         | 5000           | 4899           | 5000           | 4501           | 5000           | 4980           | 5500           | 5085           | 5500            | 5500             | 5500          | 0.0%        |
| Forms & Envelopes        | 1200           | 1174.7         | 1200           | 1191           | 1200           | 1057           | 1200           | 1160           | 1200           | 1169           | 1200            | 1200             | 1200          | 0.0%        |
| Books                    | 600            | 588.5          | 1300           | 1191           | 1300           | 1007           | 1300           | 1297           | 1300           | 1289           | 1300            | 1300             | 1300          | 0.0%        |
| Station Supplies         | 1500           | 1442.9         | 1500           | 1375           | 1500           | 1454           | 1500           | 1486           | 1500           | 1506           | 1500            | 1500             | 1500          | 0.0%        |
| Film                     | 1200           | 1184.5         | 1200           | 1196           | 1200           | 1165           | 1200           | 1200           | 1200           | 1166           | 1200            | 1200             | 1200          | 0.0%        |
| Mileage & Meals          | 1200           | 1180.2         | 1200           | 1294           | 1400           | 1393           | 1400           | 1758           | 1400           | 1438           | 1400            | 1400             | 1400          | 0.0%        |
| Dues                     | 250            | 239            | 250            | 250            | 250            | 250            | 250            | 250            | 250            | 250            | 250             | 250              | 250           | 0.0%        |
| Seminars & Training      | 2500           | 2251.5         | 3835           | 3716           | 4000           | 3008           | 6000           | 6432           | 7300           | 6816           | 7300            | 7300             | 7300          | 0.0%        |
| Equipment Supplies       | 1500           | 1449.7         | 1500           | 1392           | 1500           | 1341           | 1500           | 1593           | 1500           | 1498           | 1500            | 1500             | 1500          | 0.0%        |
| Capital Equipment        | 3730           | 3564.9         | 0              | 0              | 4095           | 3873           | 3100           | 8108           | 0              | 0              | 4719            | 4719             | 4719          | 0.0%        |
| Surplus Equipment        | 150            | 0              | 100            | 0              | 100            | 0              | 100            | 0              | 100            | 100            | 100             | 100              | 100           | 0.0%        |
| Equipmt. Maint. Contract | 485            | 485            | 200            | 200            | 0              | 0              | 570            | 599            | 530            | 530            | 530             | 530              | 530           | 0.0%        |
| Computer                 | 1650           | 1650           | 1650           | 1650           | 2795           | 2795           | 2130           | 2130           | 2130           | 2130           | 2250            | 2250             | 2250          | 5.6%        |
| Radio Maintenance        | 4000           | 4501.7         | 4000           | 3906           | 4000           | 3934           | 4000           | 4009           | 4000           | 3950           | 4000            | 4000             | 4000          | 0.0%        |
| Ammunition               | 1700           | 1622           | 1700           | 1633           | 1700           | 1695           | 3000           | 2999           | 3000           | 2839           | 3000            | 3000             | 3000          | 0.0%        |
| Cruiser Replacement      | 21000          | 20837          | 20872          | 20778          | 48453          | 48014          | 20786          | 20754          | 42848          | 42748          | 23864           | 23864            | 23864         | -44.3%      |
| Intoximeter Supplies     | 400            | 360.5          | 400            | 218            | 400            | 246            | 400            | 336            | 0              | 0              | 400             | 400              | 400           | 0.0%        |
| Uniforms                 | 4300           | 4908.7         | 4800           | 4800           | 6100           | 6477           | 6000           | 6844           | 6800           | 6780           | 6800            | 6800             | 6800          | 0.0%        |
| Special Investigations   | 300            | 300            | 300            | 300            | 300            | 300            | 300            | 300            | 300            | 300            | 300             | 300              | 300           | 0.0%        |
| Cruiser Maintenance      | 8000           | 7739.4         | 8000           | 7983           | 8000           | 8572           | 9000           | 8943           | 9000           | 9800           | 9000            | 9000             | 9000          | 0.0%        |
| Prosecutor               |                |                |                |                |                |                |                |                | 14700          | 10967          | 18,690          | 18,690           | 18,690        | 27.1%       |
| <b>Total</b>             | <b>315279</b>  | <b>314626</b>  | <b>343919</b>  | <b>342085</b>  | <b>403025</b>  | <b>398416</b>  | <b>385748</b>  | <b>409269</b>  | <b>479114</b>  | <b>470743</b>  | <b>484863</b>   | <b>484863</b>    | <b>484863</b> | <b>1.2%</b> |

# Fire Department

## 2004 Budget

January 17, 2004

| Line Item                     | 1999<br>Budget | 1999<br>Actual  | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change |
|-------------------------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|-------------|
| Salaries for Fire Personnel   | 47000          | 46,525.75       | 40000          | 46549          | 50900          | 60162          | 50900          | 48558          | 64645          | 55830          | 75170           | 71720            | 71720         | 10.9%       |
| Training/Maintenance Salaries |                |                 |                |                |                |                |                |                |                |                |                 |                  |               |             |
| Full time Fire Fighter        | 0              | 0               | 32000          | 32734          | 33600          | 34172          | 34840          | 47546          | 86782          | 79659          | 101616          | 101616           | 101616        | 17.1%       |
| Part time pay                 | 0              | 0               | 1760           | 1690           | 1760           | 1880           | 2100           | 2312           | 2900           | 1594           | 0               | 0                | 0             | -100.0%     |
| Over time pay                 | 0              | 0               | 1000           | 1494           | 1500           | 1457           | 1500           | 1239           | 3013           | 3013           | 5500            | 5500             | 5500          | 120.0%      |
| Secretary                     | 18760          | 20213.5         | 22880          | 22979          | 24024          | 24561          | 25272          | 25545          | 26520          | 26355          | 27560           | 27560            | 27560         | 3.9%        |
| Chief                         | 5564           | 6302.58         | 5850           | 5800           | 6000           | 6099           | 6600           | 6200           | 6200           | 6200           | 0               | 0                | 0             | -100.0%     |
| Officers                      | 4500           | 5312.5          | 3500           | 3850           | 4150           | 4425           | 4500           | 4150           | 4500           | 4100           | 0               | 0                | 0             | -100.0%     |
| Telephone                     | 1800           | 1914.8          | 2400           | 2061           | 2600           | 2096           | 3100           | 2334           | 2800           | 3287           | 3750            | 3750             | 3750          | 33.9%       |
| Supplies                      | 1300           | 1312.79         | 1500           | 1009           | 1500           | 1613           | 1500           | 1636           | 1500           | 1565           | 1400            | 1400             | 1400          | -6.7%       |
| Equipment Repairs             | 0              | 0               | 900            | 400            | 900            | 768            | 408            | 0              | 1430           | 1422           | 1885            | 1885             | 1885          | 31.8%       |
| Computer upgrade              | 750            | 836.84          | 1000           | 920            | 1500           | 832            | 2000           | 1931           | 2250           | 2205           | 4250            | 4250             | 4250          | 88.9%       |
| Mileage & meals               | 500            | 656.04          | 500            | 418            | 400            | 320            | 400            | 782            | 400            | 221            | 400             | 400              | 400           | 0.0%        |
| Dues                          | 450            | 549.82          | 500            | 374            | 500            | 577            | 750            | 784            | 700            | 323            | 750             | 750              | 750           | 7.1%        |
| Seminars & training           | 10000          | 4939.64         | 8000           | 8032           | 10000          | 9034           | 10000          | 8780           | 9000           | 8231           | 11000           | 11000            | 11000         | 22.2%       |
| SCBA                          | 1400           | 1405.85         | 2000           | 1477           | 200            | 563            | 15613          | 15615          | 16800          | 16831          | 16800           | 16800            | 16800         | 0.0%        |
| Capital equipment             | 3000           | 2946.64         | 0              | 4728           | 0              | 3211           | 3211           | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Radio maintenance             | 1500           | 1489.09         | 1500           | 1959           | 1750           | 1277           | 1750           | 1624           | 1250           | 1221           | 1500            | 1500             | 1500          | 20.0%       |
| Radio replacement             | 6250           | 4987            | 7800           | 6059           | 8000           | 7397           | 8000           | 7883           | 7750           | 7632           | 9850            | 4925             | 4925          | -36.5%      |
| Protective Clothing           | 8500           | 8662.05         | 8000           | 7790           | 9600           | 9618           | 10000          | 9488           | 9500           | 9346           | 9500            | 9500             | 9500          | 0.0%        |
| Ambulance supplies            | 1500           | 2592.2          | 3300           | 3979           | 3000           | 3199           | 3500           | 3121           | 3200           | 3310           | 2750            | 2750             | 2750          | -14.1%      |
| Hose replacement              | 3000           | 3131.32         | 2800           | 2491           | 2800           | 2812           | 3500           | 3453           | 3300           | 3197           | 3300            | 3300             | 3300          | 0.0%        |
| Fire prevention               | 1500           | 1514.2          | 1500           | 824            | 1500           | 1449           | 1500           | 641            | 1000           | 1553           | 1000            | 1000             | 1000          | 0.0%        |
| Equipment upgrade             | 2000           | 1579.47         | 3460           | 3453           | 9000           | 10820          | 2400           | 1848           | 3100           | 2905           | 7857            | 7857             | 7857          | 153.5%      |
| Dry hydrant                   | 1200           | 590.04          | 500            | 7              | 1000           | 978            | 1000           | 676            | 1000           | 1000           | 2500            | 2500             | 2500          | 150.0%      |
| Hazardous material            | 1000           | 1875.32         | 1000           | 997            | 1250           | 227            | 1250           | 554            | 1000           | 870            | 500             | 500              | 500           | -50.0%      |
| Rolling equipment             | 13000          | 13459.96        | 16000          | 14111          | 12000          | 11583          | 11000          | 11684          | 12550          | 12550          | 15500           | 15500            | 15500         | 23.5%       |
| Consortium dues               | 1465           | 1427            | 1427           | 1427           | 1427           | 1427           | 1427           | 1427           | 1427           | 1502           | 1600            | 1600             | 1600          | 12.1%       |
| Uniforms                      | 0              | 0               | 1500           | 1220           | 1750           | 1443           | 1750           | 1498           | 2250           | 2228           | 4100            | 3800             | 3800          | 68.9%       |
| Oxygen                        |                |                 |                |                | 1500           | 1155           | 1250           | 1013           | 1100           | 515            | 1200            | 1200             | 1200          | 9.1%        |
| Overhaul                      |                |                 |                |                | 14000          | 11707          | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Comstar-Ambulance Bill. Fees  |                |                 |                |                |                |                |                |                |                |                |                 |                  |               | -8.3%       |
| <b>Total</b>                  | <b>133939</b>  | <b>134224.9</b> | <b>172577</b>  | <b>179832</b>  | <b>208111</b>  | <b>213651</b>  | <b>235621</b>  | <b>246372</b>  | <b>313954</b>  | <b>288032</b>  | <b>350713</b>   | <b>340888</b>    | <b>340888</b> | <b>8.6%</b> |

# Animal Control Officer

## 2004 Budget

January 17, 2004

| Line Item           | 1999<br>Budget | 1999<br>Actual | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|-------------|
| Salaries            | 9620           | 8525.2         | 10500          | 10780          | 12000          | 11405          | 12240          | 11943          | 13000          | 12063          | 13325           | 13325            | 13325         | 2.5%        |
| Supplies            | 150            | 175.01         | 150            | 158            | 150            | 120            | 150            | 109            | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Pet Food            | 100            | 62.13          | 0              | 0              | 200            | 46             | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Mileage & Meals     | 1200           | 1118.9         | 1500           | 1067           | 1500           | 1381           | 1500           | 1295           | 1500           | 1626           | 1500            | 1500             | 1500          | 0.0%        |
| Seminars & Training | 250            | 200            | 250            | 50             | 150            | 100            | 150            | 0              | 150            | 58             | 150             | 150              | 150           | 0.0%        |
| Field Equipment     | 350            | 371.89         | 350            | 380            | 350            | 253            | 350            | 350            | 350            | 334            | 350             | 350              | 350           | 0.0%        |
| Veterinarian        | 300            | 161            | 300            | 12             | 300            | 137            | 300            | 0              | 300            | 80             | 300             | 300              | 300           | 0.0%        |
| Phone Pager         | 350            | 487.9          | 400            | 392            | 700            | 417            | 500            | 59             | 500            | 289            | 500             | 500              | 500           | 0.0%        |
| Uniforms            | 0              | 0              | 200            | 172            | 200            | 113            | 200            | 179            | 50             | 200            | 200             | 200              | 200           | 0.0%        |
| Shelter License     |                |                |                |                |                |                | 50             | 50             | 50             | 50             | 50              | 50               | 50            | 0.0%        |
| <b>Total</b>        | <b>12320</b>   | <b>11102</b>   | <b>13650</b>   | <b>13011</b>   | <b>15550</b>   | <b>13972</b>   | <b>15440</b>   | <b>13985</b>   | <b>18050</b>   | <b>14708</b>   | <b>16375</b>    | <b>16375</b>     | <b>16375</b>  | <b>2.0%</b> |

# Forest Fire

## 2004 Budget

January 17, 2004

| Line Item          | 1999<br>Budget | 1999<br>Actual | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change   |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|---------------|
| Salaries           | 1500           | 360.84         | 3000           | 364            | 2500           | 2543           | 2500           | 2673           | 2500           | 993            | 2000            | 2000             | 2000          | -20.0%        |
| Supplies/Equipment | 400            | 1377.7         | 400            | 793            | 900            | 792            | 900            | 1067           | 3775           | 3342           | 1300            | 1300             | 1300          | -65.6%        |
| <b>Total</b>       | <b>1900</b>    | <b>1738.5</b>  | <b>3400</b>    | <b>1157</b>    | <b>3400</b>    | <b>3335</b>    | <b>3400</b>    | <b>3740</b>    | <b>6275</b>    | <b>4335</b>    | <b>3300</b>     | <b>3300</b>      | <b>3300</b>   | <b>-47.4%</b> |



# Emergency Management

## 2004 Budget

January 17, 2004

| Line Item           | 1999        |             | 2000        |             | 2001        |            | 2002        |             | 2003        |             | 2004        |             | BudCom      |             | BOS         |             | % Change      |
|---------------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                     | Budget      | Actual      | Budget      | Actual      | Budget      | Actual     | Budget      | Actual      | Budget      | Actual      | Request     | Recmd.      | Recmd.      | Recmd.      | Recmd.      | Recmd.      |               |
| Salaries            | 1100        | 0           | 1100        | 1100        | 1100        | 0          | 1100        | 180         | 1100        | 1100        | 1100        | 1100        | 1100        | 1100        | 1100        | 1100        | 0.0%          |
| Telephone           | 975         | 875.1       | 950         | 548         | 700         | 129        | 700         | 959         | 700         | 748         | 700         | 700         | 700         | 700         | 700         | 700         | 0.0%          |
| Supplies            | 50          | 0           | 50          | 0           | 50          | 80         | 500         | 146         | 500         | 0           | 500         | 500         | 500         | 500         | 500         | 500         | 0.0%          |
| Equipment Repair    | 100         | 0           | 0           | 0           | 0           | 0          | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0.0%          |
| Seminars & Training | 750         | 0           | 500         | 3413        | 250         | 0          | 1000        | 0           | 1000        | 0           | 500         | 500         | 500         | 500         | 500         | 500         | -50.0%        |
| Field Equipment     | 500         | 190         | 250         | 40          | 250         | 302        | 500         | 0           | 500         | 0           | 500         | 500         | 500         | 500         | 500         | 500         | 0.0%          |
| <b>Total</b>        | <b>3475</b> | <b>1065</b> | <b>2850</b> | <b>5101</b> | <b>2350</b> | <b>511</b> | <b>3800</b> | <b>1285</b> | <b>3800</b> | <b>1848</b> | <b>3300</b> | <b>3300</b> | <b>3300</b> | <b>3300</b> | <b>3300</b> | <b>3300</b> | <b>-13.2%</b> |

# Miscellaneous Public Safety and Highway Items

## 2004 Budget

January 17, 2004

| Line Item            | 1999          |                  | 2000          |               | 2001          |               | 2002          |               | 2003          |               | 2004          |               | BudCom        |               | BOS           |               | % Change    |
|----------------------|---------------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
|                      | Budget        | Actual           | Budget        | Actual        | Budget        | Actual        | Budget        | Actual        | Budget        | Actual        | Request       | Recmd.        | Recmd.        | Recmd.        | Recmd.        | Recmd.        |             |
| Outside Details      | 20000         | 28056.25         | 40000         | 66013         | 30000         | 30000         | 40000         | 54198         | 20000         | 29425         | 30000         | 20000         | 20000         | 20000         | 20000         | 20000         | 0.0%        |
| Street Lighting      | 13500         | 11695.09         | 13500         | 12707         | 16000         | 16892         | 16500         | 16708         | 16500         | 17030         | 17500         | 17500         | 17500         | 17500         | 17500         | 17500         | 6.1%        |
| Highway Block Grant  | 107230        | 107230           | 107230        | 113970        | 122239        | 122239        | 123214        | 131429        | 130592        | 130592        | 130925        | 130925        | 130925        | 130925        | 130925        | 130925        | 0.3%        |
| Class VI Road Maint. |               |                  |               |               | 6000          | 6233          | 6000          | 9045          | 6000          | 4370          | 6000          | 6000          | 6000          | 6000          | 6000          | 6000          | 0.0%        |
| <b>Total</b>         | <b>140730</b> | <b>146981.34</b> | <b>160730</b> | <b>192690</b> | <b>174239</b> | <b>175364</b> | <b>185714</b> | <b>211380</b> | <b>173092</b> | <b>181417</b> | <b>184425</b> | <b>174425</b> | <b>174425</b> | <b>174425</b> | <b>174425</b> | <b>174425</b> | <b>0.8%</b> |

Highway Department

2004 Budget

January 17, 2004

| Line Item                 | 1999<br>Budget | 1999<br>Actual  | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change  |
|---------------------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|--------------|
| Salaries                  | 142667         | 127200.16       | 146390         | 115197         | 138060         | 137704         | 144187         | 135327         | 151840         | 152719         | 155532          | 155532           | 155532        | 2.4%         |
| Overtime                  | 16000          | 16653.21        | 14000          | 17670          | 16000          | 20268          | 16000          | 18783          | 24000          | 30588          | 20000           | 20000            | 20000         | -16.7%       |
| Part time help            | 2500           | 560             | 2000           | 2472           | 3000           | 1786           | 3000           | 543            | 3000           | 1596           | 3000            | 3000             | 3000          | 0.0%         |
| Telephone                 | 1000           | 1111.58         | 1300           | 467            | 1300           | 1170           | 1900           | 2152           | 1900           | 1941           | 2488            | 2488             | 2488          | 30.9%        |
| Supplies                  | 150            | 119.98          | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%         |
| Equipment repairs         | 16000          | 16919.37        | 19000          | 15019          | 16000          | 21475          | 19000          | 21519          | 19000          | 26707          | 19000           | 19000            | 19000         | 0.0%         |
| Clothing rental           | 2300           | 2381.32         | 2300           | 2765           | 2500           | 2824           | 3000           | 2934           | 3000           | 3176           | 3000            | 3000             | 3000          | 0.0%         |
| Safety equipment          | 1200           | 1474.11         | 1400           | 1892           | 2000           | 2052           | 2750           | 2686           | 2750           | 1081           | 2500            | 2500             | 2500          | -9.1%        |
| Seminars & training       | 500            | 230             | 400            | 0              | 500            | 148            | 500            | 751            | 750            | 101            | 750             | 750              | 750           | 0.0%         |
| Radio replacement         | 500            | 182.55          | 100            | 82             | 400            | 306            | 400            | 0              | 400            | 0              | 100             | 100              | 100           | -75.0%       |
| Snow plowing              | 900            | 1090.3          | 450            | 435            | 1000           | 1174           | 1000           | 1400           | 1400           | 2671           | 4000            | 4000             | 4000          | 185.7%       |
| Equipment rentals         | 30000          | 14983           | 30000          | 30572          | 42000          | 51196          | 40000          | 46407          | 60000          | 77150          | 50000           | 50000            | 50000         | -16.7%       |
| Cold patch                | 6000           | 5523.58         | 6000           | 5320           | 6000           | 7456           | 6000           | 5406           | 6000           | 4371           | 5000            | 5000             | 5000          | -16.7%       |
| Hot mix                   | 2000           | 1780.56         | 1700           | 915            | 1700           | 1829           | 1700           | 530            | 1000           | 834            | 1000            | 1000             | 1000          | 0.0%         |
| Road oil                  | 40000          | 15768           | 20000          | 23137          | 30000          | 16278          | 30000          | 31670          | 30000          | 19598          | 45000           | 45000            | 45000         | 50.0%        |
| Gravel & stone            | 8000           | 6914.39         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%         |
| Sand                      | 10000          | 9964.92         | 12000          | 9398           | 12000          | 11768          | 8000           | 8907           | 8000           | 8190           | 8000            | 8000             | 8000          | 0.0%         |
| Lumber                    | 500            | 7087.49         | 5000           | 5000           | 6000           | 6000           | 7500           | 1914           | 7500           | 8204           | 7500            | 4000             | 4000          | -46.7%       |
| Culvert & catch basins    | 2500           | 466.99          | 1000           | 59             | 1000           | 1362           | 1000           | 1795           | 1000           | 1149           | 1000            | 1000             | 1000          | 0.0%         |
| Signs                     | 3000           | 2573.3          | 2300           | 2631           | 2300           | 1947           | 2000           | 1056           | 3000           | 1689           | 3000            | 3000             | 3000          | 0.0%         |
| Tools                     | 2000           | 5739.18         | 4000           | 5014           | 4000           | 7423           | 4000           | 3424           | 3000           | 3213           | 2000            | 2000             | 2000          | -33.3%       |
| Oil & grease              | 1500           | 1945.14         | 3000           | 2761           | 3000           | 3449           | 3000           | 2555           | 3000           | 1756           | 3000            | 3000             | 3000          | 0.0%         |
| Hardware                  | 2000           | 1385.38         | 1200           | 921            | 1200           | 1677           | 1200           | 1106           | 1200           | 435            | 1200            | 1200             | 1200          | 0.0%         |
| Road re-building          | 50000          | 2082.22         | 2500           | 2398           | 2500           | 3024           | 2500           | 2756           | 2500           | 2479           | 2500            | 2500             | 2500          | 0.0%         |
| Plow blades               | 3000           | 65449.22        | 50000          | 34851          | 30000          | 31207          | 30000          | 34182          | 30000          | 24629          | 30000           | 30000            | 30000         | 0.0%         |
| Pavement marking          | 6000           | 1687.9          | 2000           | 377            | 2000           | 1732           | 2000           | 0              | 2000           | 1705           | 2000            | 2000             | 2000          | 0.0%         |
| Tree removal              | 3000           | 6000            | 8000           | 7606           | 14000          | 8696           | 9000           | 8928           | 9000           | 8327           | 8000            | 8000             | 8000          | -11.1%       |
| Salt/ice Ban              | 3000           | 3020            | 2500           | 4040           | 3000           | 3235           | 3000           | 4790           | 3000           | 4090           | 3000            | 3000             | 3000          | 0.0%         |
| Barricades & Guard Rails  | 20000          | 15327.05        | 20000          | 24237          | 40000          | 34116          | 35000          | 39666          | 45000          | 52045          | 40000           | 40000            | 40000         | -11.1%       |
| Class VI Road Maintenance | 0              | 0               | 3000           | 2375           | 3000           | 3000           | 3000           | 2876           | 3000           | 2650           | 3000            | 3000             | 3000          | 0.0%         |
| Dumpster Rental           | 0              | 0               | 8000           | 3397           | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%         |
| <b>Total</b>              | <b>383217</b>  | <b>335620.9</b> | <b>369540</b>  | <b>320808</b>  | <b>354460</b>  | <b>384302</b>  | <b>380637</b>  | <b>384063</b>  | <b>426240</b>  | <b>443094</b>  | <b>428234</b>   | <b>424734</b>    | <b>424734</b> | <b>-0.4%</b> |



# Municipal Properties

## 2004 Budget

January 17, 2004

| Line Item                  | 1999<br>Budget | 1999<br>Actual | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCorn<br>Recmd. | BOS<br>Recmd. | %<br>Change  |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-------------------|---------------|--------------|
| Salaries                   | 27560          | 27560          | 28080          | 28100          | 29120          | 29120          | 30160          | 30160          | 31200          | 31522          | 32448           | 32448             | 32448         | 4.0%         |
| Part time assistance       | 5000           | 0              | 5000           | 1880           | 5000           | 3400           | 7800           | 7230           | 11500          | 11690          | 12384           | 12384             | 12384         | 7.7%         |
| Mileage & meals/rubbish    | 200            | 273.32         | 400            | 455            | 50             | 0              | 50             | 26             | 50             | 0              | 50              | 50                | 50            | 0.0%         |
| Utilities (electrc/gas)    | 14500          | 14883          | 17000          | 13615          | 17000          | 16170          | 19000          | 19105          | 19000          | 16988          | 19000           | 18000             | 18000         | -5.3%        |
| Heat & service             | 7500           | 8782.8         | 9500           | 12175          | 16000          | 12195          | 15000          | 11599          | 15000          | 19633          | 17250           | 20000             | 20000         | 33.3%        |
| Fuel tank maintenance      | 0              | 0              | 600            | 400            | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0                 | 0             | 0.0%         |
| Water & cooler rentals     | 700            | 832.9          | 850            | 1095           | 1000           | 1170           | 1300           | 1257           | 1200           | 938            | 1000            | 1000              | 1000          | -16.7%       |
| Paper & cleaning supplies  | 1800           | 1882.4         | 1800           | 1713           | 1900           | 1900           | 2000           | 1912           | 2000           | 1871           | 2000            | 2000              | 2000          | 0.0%         |
| Paint, hardware, tools     | 400            | 485.26         | 400            | 512            | 500            | 871            | 1500           | 1217           | 1000           | 1137           | 1000            | 1000              | 1000          | 0.0%         |
| Lift maintenance           | 600            | 370            | 450            | 457            | 450            | 437            | 450            | 409            | 450            | 396            | 450             | 450               | 450           | 0.0%         |
| Equipment maintenance      | 800            | 705.15         | 500            | 630            | 500            | 955            | 1500           | 1455           | 1500           | 1590           | 1500            | 1500              | 1500          | 0.0%         |
| Lumber & supplies          | 200            | 161.31         | 200            | 139            | 200            | 293            | 200            | 184            | 200            | 245            | 200             | 200               | 200           | 0.0%         |
| Misc. capital improvements | 6215           | 8238           | 33000          | 30697          | 10000          | 10860          | 15000          | 24032          | 15200          | 6217           | 28000           | 28000             | 28000         | 84.2%        |
| Safety equipment, uniforms | 100            | 0              | 100            | 108            | 100            | 100            | 200            | 165            | 200            | 150            | 200             | 200               | 200           | 0.0%         |
| Septic                     | 200            | 220            | 210            | 240            | 240            | 240            | 360            | 330            | 520            | 670            | 500             | 500               | 500           | -3.8%        |
| Painting                   | 300            | 285.82         | 500            | 528            | 4500           | 8965           | 1000           | 985            | 800            | 513            | 600             | 600               | 600           | -25.0%       |
| Fire equipment             | 500            | 435.5          | 350            | 436            | 500            | 376            | 500            | 560            | 550            | 234            | 1600            | 1600              | 1600          | 190.9%       |
| Monitoring                 | 1150           | 1110.2         | 2100           | 1303           | 2100           | 1606           | 2100           | 2354           | 2500           | 2346           | 2100            | 2100              | 2100          | -16.0%       |
| Water testing              | 150            | 47             | 100            | 302            | 120            | 47             | 120            | 37             | 60             | 47             | 60              | 60                | 60            | 0.0%         |
| Capital equipment          | 0              | 0              | 4300           | 22376          | 0              | 0              | 2329           | 2137           | 3000           | 2637           | 600             | 600               | 600           | -80.0%       |
| Fixture repair             | 1850           | 1626.1         | 1900           | 3083           | 1900           | 2557           | 4200           | 5469           | 4000           | 4941           | 5000            | 5000              | 5000          | 25.0%        |
| Fertilizer                 | 400            | 376.38         | 400            | 813            | 1900           | 1473           | 1500           | 1370           | 1000           | 252            | 1000            | 1000              | 1000          | 0.0%         |
| Flags                      | 0              | 0              | 100            | 120            | 100            | 108            | 0              | 0              | 200            | 198            | 300             | 300               | 300           | 50.0%        |
| Membership Fees            | 0              | 0              | 100            | 0              | 100            | 0              | 0              | 160            | 160            | 160            | 160             | 160               | 160           | 0.0%         |
| Pager Service              | 0              | 0              | 100            | 227            | 100            | 227            | 200            | 186            | 400            | 753            | 700             | 700               | 700           | 75.0%        |
| Park Maintenance           | 2400           | 1622           | 2400           | 1622           | 2400           | 1622           | 2400           | 2065           | 2400           | 709            | 1700            | 1700              | 1700          | -29.2%       |
| Landscaping                | 2000           | 582            | 2000           | 582            | 2000           | 582            | 1000           | 243            | 500            | 507            | 500             | 500               | 500           | 0.0%         |
| Portapotty                 | 1220           | 1945           | 768            | 600            | 700            | 735            | 700            | 700            | 700            | 700            | 700             | 700               | 700           | 0.0%         |
| <b>Total</b>               | <b>70125</b>   | <b>68276</b>   | <b>107840</b>  | <b>121177</b>  | <b>99000</b>   | <b>97219</b>   | <b>110637</b>  | <b>115247</b>  | <b>115290</b>  | <b>107079</b>  | <b>131002</b>   | <b>132752</b>     | <b>132752</b> | <b>15.1%</b> |

Trustees of the Trust Funds  
(Cemeteries)

2004 Budget

January 17, 2004

|                            | 1999         | 1999         | 2000         | 2000         | 2001         | 2001         | 2002         | 2002         | 2003         | 2003         | 2004         | 2004         | BudCom       | BOS          | %            |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Line Item                  | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Request      | Recmd.       | Recmd.       | Recmd.       | Change       |
| Salaries                   | 1845         | 2504.3       | 2700         | 512          | 2700         | 3447         | 3000         | 1524         | 3000         | 1874         | 0            | 0            | 0            | 0            | -100.0%      |
| Contract                   | 12000        | 10069        | 12000        | 15285        | 16000        | 12300        | 16000        | 18072        | 16500        | 22850        | 20500        | 20500        | 20500        | 20500        | 24.2%        |
| FICA & Medicare            | 155          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%         |
| Millstream Salaries        | 2500         | 2889.3       | 3000         | 2736         | 3000         | 2556         | 2556         | 1608         | 2400         | 356          | 500          | 500          | 500          | 500          | -79.2%       |
| Millstream FICA            | 0            | 122.12       | 0            | 170          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%         |
| Millstream Medicare        | 0            | 28.56        | 0            | 39           | 0            | 0            | 0            | 0            | 1000         | 1116         | 1250         | 1250         | 1250         | 1250         | 25.0%        |
| Millstream Expenses        | 2235         | 128.18       | 2000         | 64           | 3000         | 40           | 40           | 1254         | 3800         | 0            | 4000         | 4000         | 4000         | 4000         | 5.3%         |
| Millstream Improvements    | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 211          | 600          | 0            | 0            | 0            | 0            | 0            | -100.0%      |
| Mill S. Equipment Maint.   | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 2920         | 1500         | 1500         | 1500         | 1500         | 0.0%         |
| Mill S. Contract Mowing    | 0            | 22.88        | 0            | 0            | 0            | 0            | 0            | 6            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%         |
| Millstream Mileage         | 50           | 0            | 50           | 0            | 50           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%         |
| Supplies                   | 150          | 163.54       | 200          | 0            | 250          | 381          | 381          | 137          | 350          | 228          | 250          | 250          | 250          | 250          | -28.6%       |
| Mileage & meals            | 0            | 0            | 2000         | 750          | 1250         | 1000         | 1000         | 1000         | 8000         | 2200         | 9000         | 6300         | 6300         | 6300         | -21.3%       |
| Improvement                | 120          | 0            | 150          | 0            | 125          | 0            | 0            | 425          | 125          | 160          | 200          | 200          | 200          | 200          | 60.0%        |
| Flowers                    | 1500         | 0            | 3000         | 3000         | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%         |
| Improvements/Grave repairs | 0            | 0            | 0            | 0            | 350          | 0            | 0            | 0            | 350          | 350          | 350          | 350          | 350          | 350          | 0.0%         |
| Book Keeping               | 75           | 0            | 400          | 0            | 400          | 0            | 0            | 0            | 75           | 0            | 150          | 150          | 150          | 150          | 100.0%       |
| Administrative Expenses    | 0            | 0            | 50           | 0            | 50           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%         |
| Gas & oil                  | 0            | 0            | 50           | 0            | 250          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%         |
| Loam/Lawn Maintenance      | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%         |
| <b>Total</b>               | <b>20630</b> | <b>15928</b> | <b>25550</b> | <b>22556</b> | <b>27425</b> | <b>19724</b> | <b>22977</b> | <b>24237</b> | <b>36200</b> | <b>32184</b> | <b>37700</b> | <b>35000</b> | <b>35000</b> | <b>35000</b> | <b>-3.3%</b> |

**Solid Waste Disposal  
(Sanitation)**

**2004 Budget**

January 17, 2004

| <u>Line Item</u>                        | <u>1999<br/>Budget</u> | <u>1999<br/>Actual</u> | <u>2000<br/>Budget</u> | <u>2000<br/>Actual</u> | <u>2001<br/>Budget</u> | <u>2001<br/>Actual</u> | <u>2002<br/>Budget</u> | <u>2002<br/>Actual</u> | <u>2003<br/>Budget</u> | <u>2003<br/>Actual</u> | <u>2004<br/>Request</u> | <u>2004<br/>BudCom<br/>Recmd.</u> | <u>BOS<br/>Recmd.</u> | <u>%<br/>Change</u> |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------------------|-----------------------|---------------------|
| <b>Solid Waste Disposal Operations</b>  |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                         |                                   |                       |                     |
| Solid Waste Disposal                    | 180000                 | 141942.3               | 180000                 | 153629                 | 180000                 | 166127                 | 180000                 | 178,218                | 172,500                | 183,453                | 174,000                 | 174,000                           | 174,000               | 0.9%                |
| Weigh Fees                              | 7000                   | 2506                   | 3600                   | 2541                   | 3000                   | 3136                   | 3000                   | 3647                   | 3500                   | 2992                   | 0                       | 0                                 | 0                     | -100.0%             |
| Residential Pickup                      | 127607                 | 117468.01              | 131350                 | 128147                 | 219000                 | 190178                 | 200000                 | 207744                 | 205000                 | 202263                 | 257000                  | 257000                            | 257000                | 25.4%               |
| Residential Recycling                   | 22142                  | 19801.43               | 22141                  | 21602                  | 0                      | 0                      | 0                      | 0                      | 4250                   | 4250                   | 0                       | 0                                 | 0                     | -100.0%             |
| Bulky Goods Pick-up                     |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        | 16000                   | 16000                             | 16000                 | 0.0%                |
| <b>Sub-Total</b>                        | <b>336749</b>          | <b>281717.74</b>       | <b>337091</b>          | <b>305919</b>          | <b>402000</b>          | <b>359442</b>          | <b>383000</b>          | <b>389610</b>          | <b>385250</b>          | <b>392958</b>          | <b>447000</b>           | <b>447000</b>                     | <b>447000</b>         | <b>16.0%</b>        |
| <b>Solid Waste Disposal Maintenance</b> |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                         |                                   |                       |                     |
| Hazardous Waste Removal                 | 500                    | 0                      | 500                    | 0                      | 500                    | 0                      | 500                    |                        | 500                    | 0                      | 500                     | 500                               | 500                   | 0.0%                |
| Hazardous Waste Collection              | 1200                   | 18196.1                | 1500                   | 1717                   | 1700                   | 0                      | 2500                   | 1477                   | 3000                   | 375                    | 3000                    | 3000                              | 3000                  | 0.0%                |
| <b>Sub-Total</b>                        | <b>1700</b>            | <b>18196.1</b>         | <b>2000</b>            | <b>1717</b>            | <b>2200</b>            | <b>0</b>               | <b>3000</b>            | <b>1477</b>            | <b>3500</b>            | <b>375</b>             | <b>3500</b>             | <b>3500</b>                       | <b>3500</b>           | <b>0.0%</b>         |
| <b>Total</b>                            | <b>338449</b>          | <b>299913.84</b>       | <b>339091</b>          | <b>307636</b>          | <b>404200</b>          | <b>359442</b>          | <b>386000</b>          | <b>391087</b>          | <b>388750</b>          | <b>393333</b>          | <b>450500</b>           | <b>450500</b>                     | <b>450500</b>         | <b>15.9%</b>        |

**Health Department**

**2004 Budget**

January 17, 2004

| <u>Line Item</u>               | <u>1999<br/>Budget</u> | <u>1999<br/>Actual</u> | <u>2000<br/>Budget</u> | <u>2000<br/>Actual</u> | <u>2001<br/>Budget</u> | <u>2001<br/>Actual</u> | <u>2002<br/>Budget</u> | <u>2002<br/>Actual</u> | <u>2003<br/>Budget</u> | <u>2003<br/>Actual</u> | <u>2004<br/>Request</u> | <u>2004<br/>BudCom<br/>Recmd.</u> | <u>BOS<br/>Recmd.</u> | <u>%<br/>Change</u> |
|--------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------------------|-----------------------|---------------------|
| <b>Salaries</b>                | <b>2700</b>            | <b>1529</b>            | <b>2700</b>            | <b>1565</b>            | <b>2500</b>            | <b>955</b>             | <b>2500</b>            | <b>4959</b>            | <b>6000</b>            | <b>9321</b>            | <b>9350</b>             | <b>9350</b>                       | <b>9350</b>           | <b>55.8%</b>        |
| <b>Supplies</b>                | <b>50</b>              | <b>34.2</b>            | <b>50</b>              | <b>81</b>              | <b>100</b>             | <b>0</b>               | <b>100</b>             | <b>0</b>               | <b>100</b>             | <b>0</b>               | <b>100</b>              | <b>100</b>                        | <b>100</b>            | <b>0.0%</b>         |
| <b>Books</b>                   | <b>25</b>              | <b>0</b>               | <b>25</b>              | <b>0</b>               | <b>25</b>              | <b>0</b>               | <b>25</b>              | <b>0</b>               | <b>25</b>              | <b>0</b>               | <b>25</b>               | <b>25</b>                         | <b>25</b>             | <b>0.0%</b>         |
| <b>Mileage &amp; Meals</b>     | <b>150</b>             | <b>0</b>               | <b>150</b>             | <b>0</b>               | <b>150</b>             | <b>31</b>              | <b>150</b>             | <b>27</b>              | <b>150</b>             | <b>380</b>             | <b>400</b>              | <b>400</b>                        | <b>400</b>            | <b>166.7%</b>       |
| <b>Dues</b>                    | <b>25</b>              | <b>0</b>               | <b>25</b>              | <b>100</b>             | <b>100</b>             | <b>220</b>             | <b>100</b>             | <b>0</b>               | <b>100</b>             | <b>0</b>               | <b>100</b>              | <b>100</b>                        | <b>100</b>            | <b>0.0%</b>         |
| <b>Seminars &amp; Training</b> | <b>25</b>              | <b>0</b>               | <b>25</b>              | <b>0</b>               | <b>25</b>              | <b>0</b>               | <b>25</b>              | <b>0</b>               | <b>25</b>              | <b>0</b>               | <b>25</b>               | <b>25</b>                         | <b>25</b>             | <b>0.0%</b>         |
| <b>Water Analysis</b>          | <b>50</b>              | <b>0</b>               | <b>50</b>              | <b>0</b>               | <b>50</b>              | <b>0</b>               | <b>50</b>              | <b>0</b>               | <b>50</b>              | <b>0</b>               | <b>50</b>               | <b>50</b>                         | <b>50</b>             | <b>0.0%</b>         |
| <b>Total</b>                   | <b>3025</b>            | <b>1563</b>            | <b>3025</b>            | <b>1746</b>            | <b>2950</b>            | <b>1206</b>            | <b>2950</b>            | <b>4986</b>            | <b>6450</b>            | <b>9701</b>            | <b>10050</b>            | <b>10050</b>                      | <b>10050</b>          | <b>55.8%</b>        |

January 17, 2004

## 2004 Budget

## Human Services (Welfare) Department

| Line Item          | 1999         |               | 2000         |              | 2001         |              | 2002         |              | 2003         |              | 2004         |              | BudCom       |              | BOS          |              | % Change      |
|--------------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
|                    | Budget       | Actual        | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Request      | Recmd.       | Recmd.       | Recmd.       | Recmd.       | Recmd.       |               |
| Rent               | 10000        | 3050          | 10000        | 1133         | 8000         | 2150         | 8000         | 2704         | 8000         | 15605        | 15000        | 15000        | 15000        | 15000        | 15000        | 15000        | 87.5%         |
| Food               | 400          | 7.86          | 300          | 0            | 250          | 0            | 250          | 45           | 250          | 0            | 250          | 250          | 250          | 250          | 250          | 250          | 0.0%          |
| Medical            | 250          | 231.59        | 250          | 50           | 250          | 0            | 250          | 1324         | 500          | 171          | 500          | 5000         | 5000         | 5000         | 5000         | 5000         | 900.0%        |
| Heat               | 500          | 208.55        | 500          | 175          | 700          | 435          | 700          | 420          | 1000         | 345          | 1000         | 1000         | 1000         | 1000         | 1000         | 1000         | 0.0%          |
| Mortgage           | 2000         | 0             | 2000         | 1061         | 2000         | 0            | 2000         | 887          | 2000         | 11027        | 10000        | 10000        | 10000        | 10000        | 10000        | 10000        | 400.0%        |
| Gasoline           | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%          |
| Electric           | 1000         | 498.71        | 1000         | 1049         | 1300         | 2135         | 1300         | 356          | 1300         | 3005         | 2000         | 2000         | 2000         | 2000         | 2000         | 2000         | 53.8%         |
| Telephone          | 150          | 0             | 150          | 336          | 300          | 0            | 300          | 0            | 300          | 104          | 250          | 250          | 250          | 250          | 250          | 250          | -16.7%        |
| <b>Total</b>       | <b>14300</b> | <b>3996.7</b> | <b>14200</b> | <b>3804</b>  | <b>12800</b> | <b>4720</b>  | <b>12800</b> | <b>5736</b>  | <b>13350</b> | <b>30257</b> | <b>29000</b> | <b>33500</b> | <b>33500</b> | <b>33500</b> | <b>33500</b> | <b>33500</b> | <b>150.9%</b> |
| Salary             | 5980         | 5980          | 6240         | 6246         | 6552         | 6643         | 6748         | 6750         | 7280         | 9217         | 13690        | 13690        | 13690        | 13690        | 13690        | 13690        | 88.0%         |
| Telephone          | 850          | 736.67        | 850          | 668          | 850          | 698          | 850          | 737          | 800          | 706          | 800          | 800          | 800          | 800          | 800          | 800          | 0.0%          |
| Books              | 40           | 0             | 50           | 0            | 50           | 0            | 50           | 0            | 50           | 0            | 50           | 50           | 50           | 50           | 50           | 50           | 0.0%          |
| Mileage & meals    | 300          | 264.44        | 300          | 229          | 300          | 204          | 300          | 126          | 300          | 219          | 336          | 336          | 336          | 336          | 336          | 336          | 12.0%         |
| Dues               | 50           | 30            | 75           | 30           | 40           | 30           | 40           | 30           | 65           | 60           | 140          | 140          | 140          | 140          | 140          | 140          | 115.4%        |
| Seminars           | 50           | 70            | 75           | 40           | 75           | 40           | 75           | 0            | 75           | 0            | 120          | 120          | 120          | 120          | 120          | 120          | 60.0%         |
| Court Letters      | 0            | 41.7          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%          |
| <b>Total</b>       | <b>7270</b>  | <b>7122.8</b> | <b>7590</b>  | <b>7213</b>  | <b>7867</b>  | <b>7615</b>  | <b>8063</b>  | <b>7643</b>  | <b>8570</b>  | <b>10202</b> | <b>15136</b> | <b>15136</b> | <b>15136</b> | <b>15136</b> | <b>15136</b> | <b>15136</b> | <b>76.6%</b>  |
| <b>Grand Total</b> | <b>21570</b> | <b>11120</b>  | <b>21790</b> | <b>11017</b> | <b>20667</b> | <b>12335</b> | <b>20863</b> | <b>13379</b> | <b>21920</b> | <b>40459</b> | <b>44136</b> | <b>48636</b> | <b>48636</b> | <b>48636</b> | <b>48636</b> | <b>48636</b> | <b>121.9%</b> |



# Social Service Agencies

## 2004 Budget

January 17, 2004

| Line Item                 | 1999         |              | 2000         |              | 2001         |              | 2002         |              | 2003         |              | 2004         |              | BOS          |              | % Change    |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                           | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Budget       | Actual       | Request      | Recmd.       | Recmd.       | 2500         |             |
| Seacoast Mental Health    | 2000         | 2000         | 2500         | 2500         | 2500         | 2500         | 2500         | 2500         | 2500         | 2500         | 2500         | 2500         | 2500         | 2500         | 0.0%        |
| RC Community Action       | 6832         | 6832         | 5448         | 5448         | 5904         | 5904         | 6544         | 6544         | 5118         | 5118         | 5986         | 5986         | 5986         | 5986         | 17.0%       |
| Visiting Nurses           | 8362         | 8362         | 8362         | 8362         | 8362         | 8362         | 8362         | 8362         | 8362         | 8362         | 8362         | 8362         | 8362         | 8362         | 0.0%        |
| Lamprey Health Care       | 3200         | 3200         | 3400         | 3400         | 3750         | 3750         | 3750         | 3750         | 3750         | 3750         | 3865         | 3865         | 3865         | 3865         | 3.1%        |
| Seacoast Hospice          | 1750         | 1750         | 1750         | 1750         | 1750         | 1750         | 1750         | 1750         | 1750         | 1750         | 1750         | 1750         | 1750         | 1750         | 0.0%        |
| Area Homemaker            | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 0.0%        |
| Vic Geary Center          | 2225         | 2225         | 2225         | 2225         | 2225         | 2225         | 2225         | 2225         | 2225         | 2225         | 2225         | 2225         | 2225         | 2225         | 0.0%        |
| Sexual Assault            | 0            | 0            | 0            | 0            | 833          | 833          | 833          | 833          | 833          | 833          | 833          | 833          | 833          | 833          | 0.0%        |
| Richie McFarland          | 2750         | 2750         | 1650         | 1650         | 825          | 825          | 825          | 825          | 1925         | 1925         | 2100         | 2100         | 2100         | 2100         | 9.1%        |
| Drugs are Dangerous       | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 3000         | 0.0%        |
| Retired Senior Volunteers | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 0.0%        |
| A Safe Place              | 500          | 500          | 500          | 500          | 500          | 500          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0.0%        |
| NHSPCA                    | 1150         | 1150         | 1150         | 1150         | 1150         | 1150         | 1150         | 1150         | 1150         | 1150         | 1150         | 1150         | 1150         | 1150         | 0.0%        |
| American Red Cross        |              |              |              |              |              |              |              |              | 500          | 500          | 500          | 500          | 500          | 500          | 0.0%        |
| <b>Total</b>              | <b>35069</b> | <b>35069</b> | <b>33285</b> | <b>33285</b> | <b>34099</b> | <b>34099</b> | <b>34239</b> | <b>34239</b> | <b>34413</b> | <b>34413</b> | <b>35571</b> | <b>35571</b> | <b>35571</b> | <b>35571</b> | <b>3.4%</b> |

# Town Inspection

## 2004 Budget

January 17, 2004

| Line Item             | 1999         |             | 2000         |             | 2001         |             | 2002         |             | 2003         |             | 2004         |              | BOS          |              | % Change     |
|-----------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|
|                       | Budget       | Actual      | Budget       | Actual      | Budget       | Actual      | Budget       | Actual      | Budget       | Actual      | Request      | Recmd.       | Recmd.       | 7000         |              |
| Salaries              | 11000        | 8513        | 10000        | 5417        | 8000         | 5814        | 7000         | 5934        | 7000         | 5040        | 7000         | 7000         | 7000         | 7000         | 0.0%         |
| Telephone             | 0            | 0           | 0            | 0           | 0            | 401         | 600          | 1875        | 1000         | 1828        | 1000         | 1000         | 1000         | 1000         | 0.0%         |
| Supplies              | 100          | 97.12       | 100          | 259         | 100          | 83          | 100          | 33          | 100          | 0           | 100          | 100          | 100          | 100          | 0.0%         |
| Code Books            | 600          | 480.5       | 600          | 450         | 600          | 754         | 600          | 843         | 800          | 828         | 800          | 800          | 800          | 800          | 0.0%         |
| Mileage               | 600          | 275.3       | 600          | 0           | 400          | 550         | 600          | 675         | 600          | 453         | 500          | 500          | 500          | 500          | -16.7%       |
| Dues                  | 150          | 120         | 150          | 120         | 150          | 120         | 150          | 115         | 150          | 0           | 150          | 150          | 150          | 150          | 0.0%         |
| Seminars & Training   | 100          | 0           | 100          | 0           | 100          | 0           | 100          | 0           | 100          | 50          | 100          | 100          | 100          | 100          | 0.0%         |
| Environment. Inspect. | 2500         | 0           | 2500         | 120         | 2500         | 0           | 2500         | 0           | 2500         | 0           | 2500         | 2500         | 2500         | 2500         | 0.0%         |
| Town Engineer         | 3000         | 0           | 1000         | 0           | 1000         | 0           | 1000         | 0           | 1000         | 0           | 1000         | 1000         | 1000         | 1000         | 0.0%         |
| Forms                 | 200          | 30          | 200          | 259         | 200          | 464         | 200          | 45          | 200          | 0           | 200          | 200          | 200          | 200          | 0.0%         |
| <b>Total</b>          | <b>18250</b> | <b>9516</b> | <b>15250</b> | <b>6625</b> | <b>13050</b> | <b>8186</b> | <b>12850</b> | <b>9520</b> | <b>13450</b> | <b>8199</b> | <b>13350</b> | <b>13350</b> | <b>13350</b> | <b>13350</b> | <b>-0.7%</b> |

# Planning Board

## 2004 Budget

January 17, 2004

| Line Item                        | 1999<br>Budget | 1999<br>Actual | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|-------------|
| Clerical Salaries                | 7038           | 7733           | 8100           | 8053           | 8516           | 8543           | 8619           | 8724           | 9594           | 10299          | 11502           | 11502            | 11502         | 19.9%       |
| Telephone                        | 475            | 504.9          | 720            | 775            | 720            | 711            | 720            | 810            | 800            | 770            | 800             | 800              | 800           | 0.0%        |
| Forms & Envelopes                | 50             | 61.27          | 50             | 113            | 50             | 156            | 50             | 50             | 50             | 112            | 110             | 110              | 110           | 120.0%      |
| Legal Ads                        | 1450           | 1266           | 1450           | 1264           | 1350           | 1979           | 1800           | 1586           | 1800           | 3111           | 2900            | 2900             | 2900          | 61.1%       |
| Supplies                         | 350            | 231            | 350            | 323            | 200            | 332            | 200            | 187            | 300            | 177            | 300             | 300              | 300           | 0.0%        |
| Postage                          | 700            | 1013           | 900            | 1293           | 1600           | 1079           | 1000           | 925            | 1000           | 602            | 900             | 900              | 900           | -10.0%      |
| Books                            | 150            | 150            | 150            | 74             | 150            | 68             | 200            | 50             | 200            | 57             | 200             | 200              | 200           | 0.0%        |
| Recording Fees                   | 360            | 562.5          | 360            | 445            | 500            | 648            | 500            | 1122           | 750            | 826            | 750             | 750              | 750           | 0.0%        |
| Seminars & Training              | 400            | 225            | 500            | 85             | 500            | 205            | 500            | 135            | 500            | 170            | 400             | 400              | 400           | -20.0%      |
| Legal                            | 300            | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Contracted Services              | 0              | 0              | 600            | 591            | 600            | 600            | 600            | 705            | 1600           | 1991           | 1600            | 1600             | 1600          | 0.0%        |
| Office Equipment                 | 0              | 0              | 0              | 0              | 1260           | 1429           | 7000           | 986            | 750            | 500            | 750             | 750              | 750           | 0.0%        |
| Test Pit Monitor, Soil Scientist | 1000           | 674.8          | 1000           | 2017           | 1000           | 3971           | 1250           | 910            | 1250           | 713            | 2500            | 1750             | 1750          | 40.0%       |
| Circuit Rider Planner            | 15540          | 15540          | 15540          | 15540          | 17100          | 17100          | 17100          | 17100          | 18000          | 18000          | 20250           | 20250            | 20250         | 12.5%       |
| Master Plan Update               | 500            | 27.8           | 2500           | 1800           | 2500           | 2500           | 200            | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Mileage                          | 0              | 47.32          | 50             | 57             | 50             | 54             | 50             | 66             | 75             | 104            | 50              | 50               | 50            | -33.3%      |
| Tech Consultant                  | 0              | 0              | 1000           | 0              | 1000           | 439            | 1250           | 1274           | 5000           | 228            | 5000            | 3000             | 3000          | -40.0%      |
| Matching Grants                  | 0              | 0              | 1400           | 2750           | 2500           | 500            | 2500           | 0              | 2500           | 1100           | 2500            | 2500             | 2500          | 0.0%        |
| Copier Maintenance               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 400            | 200            | 400             | 400              | 400           | 0.0%        |
| Ground Water Study               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 1400           | 0              | 0               | 0                | 0             | -100.0%     |
| <b>Total</b>                     | <b>28313</b>   | <b>28037</b>   | <b>34670</b>   | <b>35180</b>   | <b>39596</b>   | <b>40314</b>   | <b>43539</b>   | <b>34630</b>   | <b>45969</b>   | <b>38960</b>   | <b>50912</b>    | <b>48162</b>     | <b>48162</b>  | <b>4.8%</b> |



Historic District Commission

2004 Budget

January 17, 2004

| Line Item            | 1999       |              | 2000       |            | 2001       |          | 2002       |           | 2003       |          | 2004       |            | BudCom     |            | BOS        |            | % Change      |
|----------------------|------------|--------------|------------|------------|------------|----------|------------|-----------|------------|----------|------------|------------|------------|------------|------------|------------|---------------|
|                      | Budget     | Actual       | Budget     | Actual     | Budget     | Actual   | Budget     | Actual    | Budget     | Actual   | Request    | Recmd.     | Recmd.     | Recmd.     | Recmd.     | Recmd.     |               |
| Books                | 70         | 44.1         | 45         | 42         | 45         | 0        | 45         | 39        | 45         | 0        | 45         | 45         | 45         | 45         | 45         | 45         | 0%            |
| Training             | 100        | 98.45        | 200        | 0          | 100        | 0        | 100        | 0         | 0          | 0        | 100        | 100        | 100        | 100        | 100        | 100        | 0.0%          |
| Postage              | 25         | 0            | 125        | 36         | 50         | 0        | 50         | 0         | 0          | 5        | 50         | 50         | 50         | 50         | 50         | 50         | 0.0%          |
| Legal Ads            | 20         | 0            | 30         | 42         | 126        | 0        | 50         | 0         | 55         | 0        | 50         | 50         | 50         | 50         | 50         | 50         | -9.1%         |
| Dues                 | 0          | 0            | 63         | 0          | 0          | 0        | 0          | 0         | 0          | 0        | 0          | 0          | 0          | 0          | 0          | 0          | 0.0%          |
| Signs/S. Maintenance |            |              |            |            |            |          | 80         | 0         | 0          | 0        | 0          | 0          | 0          | 0          | 0          | 0          | 0.0%          |
| <b>Total</b>         | <b>215</b> | <b>142.6</b> | <b>463</b> | <b>120</b> | <b>321</b> | <b>0</b> | <b>325</b> | <b>39</b> | <b>100</b> | <b>5</b> | <b>245</b> | <b>245</b> | <b>245</b> | <b>245</b> | <b>245</b> | <b>245</b> | <b>145.0%</b> |

Conservation Commission

2004 Budget

January 17, 2004

| Line Item             | 1999        |             | 2000        |            | 2001        |             | 2002        |             | 2003        |             | 2004        |             | BudCom      |             | BOS         |             | % Change      |
|-----------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                       | Budget      | Actual      | Budget      | Actual     | Budget      | Actual      | Budget      | Actual      | Budget      | Actual      | Request     | Recmd.      | Recmd.      | Recmd.      | Recmd.      | Recmd.      |               |
| Telephone             | 25          | 12          | 25          | 0          | 25          | 0           | 25          | 0           | 25          | 0           | 25          | 25          | 25          | 25          | 25          | 25          | 0.0%          |
| Supplies              | 25          | 25          | 200         | 0          | 50          | 50          | 100         | 65          | 100         | 72          | 100         | 100         | 100         | 100         | 100         | 100         | 0.0%          |
| Mileage & Meals       | 25          | 5           | 25          | 0          | 25          | 0           | 50          | 0           | 50          | 0           | 50          | 50          | 50          | 50          | 50          | 50          | 0.0%          |
| Dues                  | 200         | 200         | 200         | 200        | 200         | 200         | 325         | 325         | 350         | 350         | 350         | 350         | 350         | 350         | 350         | 350         | 0.0%          |
| Seminars & Training   | 100         | 100         | 300         | 45         | 100         | 91          | 100         | 0           | 100         | 100         | 100         | 100         | 100         | 100         | 100         | 100         | 0.0%          |
| Lake Water Testing    | 600         | 460         | 600         | 500        | 600         | 400         | 600         | 360         | 500         | 320         | 500         | 500         | 500         | 500         | 500         | 500         | 0.0%          |
| Equipment             | 350         | 350         | 100         | 105        | 0           | 0           | 0           | 0           | 300         | 0           | 0           | 0           | 0           | 0           | 0           | 0           | -100.0%       |
| Rivers Monitoring     |             |             |             |            | 500         | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0.0%          |
| KCC Land Monitoring   |             |             |             |            |             |             | 200         | 0           | 200         | 14          | 200         | 200         | 200         | 200         | 200         | 200         | 0.0%          |
| Appraisals/Consult.   | 0           | 0           | 0           | 0          |             | 759         |             | 650         | 2000        | 236         | 2000        | 1500        | 1500        | 1500        | 1500        | 1500        | -25.0%        |
| Conservation Transfer |             |             |             |            |             |             |             |             |             | 2510        |             |             |             |             |             |             | 0.0%          |
| T. Landing Portapotty |             |             |             |            |             |             |             |             | 210         | 333         | 210         | 210         | 210         | 210         | 210         | 210         | 0.0%          |
| <b>Total</b>          | <b>1325</b> | <b>1152</b> | <b>1450</b> | <b>850</b> | <b>1500</b> | <b>1500</b> | <b>1400</b> | <b>1400</b> | <b>3835</b> | <b>3835</b> | <b>3535</b> | <b>3035</b> | <b>3035</b> | <b>3035</b> | <b>3035</b> | <b>3035</b> | <b>-20.9%</b> |

**Zoning Board of Adjustment  
(ZBA)**

**2004 Budget**

January 17, 2004

| <u>Line Item</u>  | <u>1999</u>   |               | <u>2000</u>   |               | <u>2001</u>   |               | <u>2001</u>   |               | <u>2002</u>   |               | <u>2002</u>   |               | <u>2003</u>   |               | <u>2003</u>   |               | <u>2004</u>    |               | <u>BudCom</u> |               | <u>BOS</u>    |             | <u>%</u><br><u>Change</u> |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|-------------|---------------------------|
|                   | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Request</u> | <u>Recmd.</u> | <u>Recmd.</u> | <u>Recmd.</u> | <u>Recmd.</u> | <u>%</u>    |                           |
| Salaries          | 400           | 179.6         | 400           | 427           | 500           | 450           | 500           | 450           | 500           | 0             | 0             | 0             | 500           | 600           | 500           | 0             | 650            | 650           | 650           | 650           | 650           | 0           | 30.0%                     |
| Telephone         | 50            | 252.5         | 50            | 64            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0           | 0.0%                      |
| Legal Ads         | 350           | 201.2         | 350           | 396           | 350           | 459           | 350           | 450           | 450           | 612           | 450           | 751           | 450           | 751           | 450           | 751           | 500            | 500           | 500           | 500           | 500           | 500         | 11.1%                     |
| Supplies          | 50            | 0             | 50            | 18            | 50            | 0             | 50            | 0             | 50            | 0             | 50            | 0             | 50            | 0             | 50            | 0             | 50             | 50            | 50            | 50            | 50            | 50          | 0.0%                      |
| Postage           | 300           | 118.8         | 300           | 144           | 300           | 253           | 300           | 300           | 300           | 300           | 300           | 617           | 300           | 617           | 300           | 617           | 450            | 450           | 450           | 450           | 450           | 450         | 50.0%                     |
| Books             | 50            | 12            | 50            | 92            | 50            | 48            | 50            | 48            | 50            | 50            | 50            | 50            | 50            | 50            | 50            | 50            | 75             | 50            | 50            | 50            | 50            | 50          | 0.0%                      |
| Seminars/Training | 75            | 50            | 150           | 0             | 150           | 0             | 150           | 0             | 150           | 45            | 150           | 150           | 150           | 0             | 150           | 150           | 75             | 75            | 75            | 75            | 75            | 75          | -50.0%                    |
| <b>Total</b>      | <b>1275</b>   | <b>814.1</b>  | <b>1350</b>   | <b>1141</b>   | <b>1400</b>   | <b>1210</b>   | <b>1400</b>   | <b>1210</b>   | <b>1500</b>   | <b>1360</b>   | <b>1500</b>   | <b>2018</b>   | <b>1500</b>   | <b>2018</b>   | <b>1775</b>   | <b>1775</b>   | <b>1775</b>    | <b>1775</b>   | <b>1775</b>   | <b>1775</b>   | <b>1775</b>   | <b>1775</b> | <b>18.3%</b>              |

## Library

## 2004 Budget

January 17, 2004

| Line Item              | 1999<br>Budget | 1999<br>Actual | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|-------------|
| Salaries               | 57801          | 57801          | 65088          | 64024          | 67040          | 64423          | 69050          | 68700          | 72505          | 66512          | 81397           | 77000            | 77000         | 6.2%        |
| FICA                   | 4422           | 4422           | 4980           | 4649           | 5130           | 4928           | 5285           | 5256           | 5550           | 5088           | 6125            | 6125             | 6125          | 10.4%       |
| Health insurance       | 5802           | 5802           | 6093           | 4058           | 6800           | 3406           | 4848           | 4847           | 5090           | 3597           | 5333            | 5333             | 5333          | 4.8%        |
| Retirement             |                |                |                |                | 1284           | 740            | 1325           | 1349           | 1580           | 1038           | 1628            | 1628             | 1628          | 3.0%        |
| Books                  | 4800           | 6122.2         | 7700           | 6477           | 8500           | 10134          | 9000           | 7931           | 9500           | 10242          | 9500            | 9500             | 9500          | 0.0%        |
| Books (child)          | 2500           | 2549.2         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Computer services      | 2200           | 1193.3         | 3025           | 2969           | 2900           | 2998           | 3340           | 3732           | 4400           | 4393           | 5500            | 5500             | 5500          | 25.0%       |
| Periodicals            | 1500           | 1894.1         | 1500           | 1527           | 1600           | 1425           | 1600           | 1664           | 1600           | 1557           | 1600            | 1600             | 1600          | 0.0%        |
| Newspapers             | 350            | 307.8          | 260            | 256            | 260            | 417            | 420            | 359            | 500            | 753            | 500             | 500              | 500           | 0.0%        |
| Reference              | 3000           | 3183.1         | 3000           | 3847           | 3000           | 3008           | 3000           | 2891           | 2000           | 3700           | 2500            | 2000             | 2000          | 0.0%        |
| Audiovisual            | 1500           | 1879           | 3000           | 3398           | 4500           | 6421           | 8000           | 7060           | 8500           | 7869           | 9500            | 8500             | 8500          | 0.0%        |
| Advertising            | 100            | 99.3           | 100            | 0              | 100            | 66             | 100            | 117            | 100            | 410            | 100             | 100              | 100           | 0.0%        |
| Conferences            | 100            | 242            | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Dues                   | 175            | 170            | 175            | 115            | 175            | 115            | 125            | 155            | 155            | 105            | 200             | 200              | 200           | 29.0%       |
| Equipment/furnishings  | 1200           | 2044.7         | 4680           | 6113           | 1000           | 943            | 1000           | 775            | 650            | 1650           | 1000            | 1000             | 1000          | 53.8%       |
| Mileage                | 40             | 93.5           | 100            | 0              | 100            | 135            | 100            | 53             | 100            | 228            | 200             | 200              | 200           | 100.0%      |
| Postage                | 275            | 177.72         | 250            | 263            | 250            | 320            | 300            | 333            | 300            | 388            | 350             | 350              | 350           | 16.7%       |
| Programs (adult)       | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Programs               | 400            | 944.35         | 400            | 430            | 400            | 386            | 500            | 329            | 500            | 212            | 500             | 500              | 500           | 0.0%        |
| Education              | 920            | 1071.8         | 500            | 300            | 300            | 40             | 200            | 100            | 200            | 260            | 300             | 300              | 300           | 50.0%       |
| Library Supplies       | 2000           | 2180.5         | 2000           | 2191           | 2000           | 2059           | 2000           | 2987           | 2500           | 1668           | 2000            | 2000             | 2000          | -20.0%      |
| Cleaning services*     | 2080           | 1760           | 2080           | 2660           | 4680           | 4320           | 1440           | 2430           | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Electricity*           | 2400           | 1790.5         | 2200           | 2137           | 2400           | 2709           | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Heat*                  | 1700           | 1595.4         | 1500           | 2132           | 4000           | 1710           | 0              | 0              | 0              | 0              | 0               | 0                | 0             | 0.0%        |
| Repair & maintenance   | 2500           | 991.91         | 1000           | 1200           | 2000           | 903            | 500            | 485            | 500            | 541            | 600             | 600              | 600           | 20.0%       |
| Telephone              | 2000           | 1565.1         | 2000           | 1540           | 1800           | 1879           | 2000           | 1710           | 2000           | 1768           | 1800            | 1800             | 1800          | -10.0%      |
| Water*                 | 200            | 83.25          | 200            | 336            | 300            | 226            | 0              | 0              | 0              | 761            | 0               | 0                | 0             | 0.0%        |
| Library Transfer Acct. |                |                |                |                |                | 50             | 514            |                |                |                |                 |                  |               | 0.0%        |
| <b>Total</b>           | <b>99965</b>   | <b>99964</b>   | <b>111831</b>  | <b>110622</b>  | <b>120519</b>  | <b>113762</b>  | <b>114133</b>  | <b>113777</b>  | <b>118230</b>  | <b>112740</b>  | <b>130633</b>   | <b>124736</b>    | <b>124736</b> | <b>5.5%</b> |

\*Moved to Municipal  
Properties 2002/2003

# Recreation Commission

## 2004 Budget

January 17, 2004

| Line Item              | 1999<br>Budget | 1999<br>Actual | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change  |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|--------------|
| Summer Salaries        | 11562          | 10385          | 11681          | 10174          | 14994          | 12831          | 14994          | 16083          | 25700          | 25270          | 25300           | 25300            | 25300         | -1.6%        |
| Summer Supplies        | 1500           | 1495.8         | 1500           | 750            | 1200           | 792            | 1500           | 2808           | 3800           | 3293           | 3300            | 3300             | 3300          | -13.2%       |
| Summer Field Trips     | 500            | 385            | 600            | 434            | 750            | 244            | 1000           | 1470           | 1100           | 1645           | 1650            | 1650             | 1650          | 50.0%        |
| Equipment & Supplies   | 0              | 0              | 0              | 897            | 1000           | 1081           | 1500           | 2017           | 1900           | 1926           | 1900            | 1900             | 1900          | 0.0%         |
| Easter Party           | 200            | 171.69         | 200            | 193            | 200            | 241            | 250            | 318            | 300            | 449            | 450             | 450              | 450           | 50.0%        |
| Halloween Party        | 300            | 154.6          | 300            | 113            | 300            | 0              | 300            | 700            | 700            | 0              | 700             | 700              | 700           | 0.0%         |
| Christmas Party        | 300            | 237.7          | 400            | 89             | 200            | 0              | 200            | 373            | 200            | 0              | 200             | 200              | 200           | 0.0%         |
| Senior Citizens        | 1000           | 577.5          | 1000           | 1090           | 1200           | 945            | 1200           | 700            | 1400           | 610            | 1400            | 1400             | 1400          | 0.0%         |
| Sponsored Events:      |                |                |                |                |                |                |                |                |                |                |                 |                  |               |              |
| S.E. Shows             | 600            | 300            | 700            | 300            | 2700           | 1620           | 2700           | 3267           | 3300           | 2259           | 2250            | 2250             | 2250          | -31.8%       |
| S.E. Tickets           | 6500           | 6325           | 7800           | 7850           | 9950           | 6492           | 9950           | 6934           | 7300           | 6300           | 6600            | 6600             | 6600          | -9.6%        |
| S.E. Bus Fare          | 750            | 300            | 1300           | 530            | 1000           | 248            | 1200           | 150            | 300            | 0              | 300             | 300              | 300           | 0.0%         |
| Sports Teams           | 2000           | 2000           | 3500           | 3100           | 3500           | 3500           | 4000           | 3650           | 3750           | 3350           | 3350            | 3350             | 3350          | -10.7%       |
| Youth Events           | 0              | 0              | 600            | 0              | 600            | 850            | 600            | 470            | 600            | 498            | 500             | 500              | 500           | -16.7%       |
| Grant: Playground Exp. |                |                |                | 1960           | 0              |                |                |                |                |                |                 |                  |               |              |
| <b>Total</b>           | <b>25962</b>   | <b>22900</b>   | <b>30331</b>   | <b>27480</b>   | <b>37594</b>   | <b>28844</b>   | <b>39394</b>   | <b>38540</b>   | <b>50350</b>   | <b>45600</b>   | <b>47900</b>    | <b>47900</b>     | <b>47900</b>  | <b>-4.9%</b> |

# Parks Recreation

## 2004 Budget

January 17, 2004

| Line Item           | 1999<br>Budget | 1999<br>Actual | 2000<br>Budget | 2000<br>Actual | 2001<br>Budget | 2001<br>Actual | 2002<br>Budget | 2002<br>Actual | 2003<br>Budget | 2003<br>Actual | 2004<br>Request | BudCom<br>Recmd. | BOS<br>Recmd. | %<br>Change   |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|---------------|---------------|
| Salaries            | 1000           | 637.3          | 1000           | 800            | 1000           | 1140           | 1500           | 2120           | 1500           | 1314           | 1500            | 1500             | 1500          | 0.0%          |
| Tree maintenance    | 400            | 55             | 400            | 1681           | 1300           | 1402           | 1500           | 1045           | 1300           | 1100           | 2000            | 2000             | 2000          | 53.8%         |
| Fertilizer          | 1000           | 995.7          | 1000           | 2036           | 2000           | 959            | 1500           | 1470           | 1500           | 4278           | 4600            | 4600             | 4600          | 206.7%        |
| Plains Refurbishing |                |                |                |                |                |                |                |                | 15000          | 10166          | 1000            | 1000             | 1000          | -93.3%        |
| <b>Total</b>        | <b>2400</b>    | <b>1688</b>    | <b>2400</b>    | <b>4517</b>    | <b>4300</b>    | <b>3501</b>    | <b>4500</b>    | <b>4635</b>    | <b>19300</b>   | <b>16858</b>   | <b>9100</b>     | <b>9100</b>      | <b>9100</b>   | <b>-52.8%</b> |

# SCHEDULE OF TOWN PROPERTY

## Description:

|                                    |          |         |
|------------------------------------|----------|---------|
| Town Hall - Land Building          | U10-39   | 493,100 |
| Furniture & Equipment              |          | 88,100  |
| Museum Building                    |          | 33,100  |
| Furniture & Equipment              |          | 22,610  |
| Grace Daley - Land & Building      | U10-38   | 247,300 |
| Furniture                          |          | 4,000   |
| Library - Land & Building          | U10-31   | 272,400 |
| Furniture & Equipment              |          | 55,000  |
| Police Department Building         | R21-33-2 | 163,800 |
| Equipment                          |          | 26,540  |
| Furniture                          |          | 2,000   |
| Fire Department - Land & Buildings | U11-13   | 286,800 |
| Contents                           | R8-34    | 27,100  |
| Equipment                          |          | 288,623 |
| Radios                             |          | 20,692  |
| Plains Cemetery Garage             |          | 1,890   |
| Mill Stream Cemetery Tool Shed     |          | 890     |

## Other Property:

|                           |                  |           |
|---------------------------|------------------|-----------|
| Hooke Ave.                | U1-35            | 2,800     |
| Hoyt's Island             | U1-57            | 5,900     |
| Dulcie's Point Rd.        | U3-73            | 3,000     |
| 8th St. Great Pond Park   | U4-14            | 4,300     |
| 7th St. Great Pond Park   | U4-27            | 36,600    |
| 6th St. Great Pond Park   | U4-30            | 4,700     |
| 5th St. Great Pond Park   | U4-44            | 4,700     |
| 4th St. Great Pond Park   | U4-5             | 2,500     |
| 2nd St. Great Pond Park   | U4-83            | 4,700     |
| 2nd St. Great Pond Park   | U4-88            | 36,600    |
| Wadleigh Pt. Road         | U5-50            | 4,200     |
| Dam Site Main St.         | U6-1             | 101,200   |
| Grape Island              | U6-2             | 1,200     |
| Plains                    | U8,21, U9-69     |           |
|                           | U9-70,71, U10-43 | 1,012,100 |
| Depot Rd.                 | U9-28            | 4,700     |
| Bartlett St.              | U9-35            | 45,000    |
| Church St.                | U10-14           | 93,900    |
| Main St.                  | U10-22           | 1,200     |
| Main St.                  | U10-23           | 5,100     |
| Off Hunt Rd.              | R1-11            | 6,000     |
| Off Hunt Rd.              | R1-12            | 6,200     |
| Off Hunt Rd.              | R1-13            | 6,200     |
| Dorre Rd.                 | R2-4             | 400       |
| Off Dorre Rd.             | R2-6             | 19,200    |
| Dorre Rd.                 | R2-9             | 37,300    |
| Dorre Rd.                 | R2-12            | 63,800    |
| Ox Rd.                    | R4-22            | 29,200    |
| Dorre Rd.                 | R5-6             | 73,300    |
| Off Hunt Rd.              | R6-6             | 78,000    |
| Off Hunt Rd.              | R6-12            | 31,500    |
| Frye Rd.                  | R7-1             | 108,400   |
| Danville - Hampstead Line | R7-3             | 12,000    |
| Off Hunt Rd. (Cons.)      | R7-5             | 23,500    |



|                              |              |         |
|------------------------------|--------------|---------|
| Hunt Rd.                     | R7-6         | 1,000   |
| Off West Shore Park Rd.      | R9-26        | 7,500   |
| Mill Rd.                     | R11-14       | 5,400   |
| Off Rt. 111                  | R12          | 31,900  |
| New Boston Rd.               | R15-1        | 44,300  |
| Off New Boston Rd.           | R16-8        | 64,400  |
| Off New Boston Rd.           | R16-15       | 6,000   |
| Off Railroad                 | R16-17       | 4,500   |
| Off New Boston Rd.           | R18-9        | 2,800   |
| Along Pow Wow River          | R18-11       | 600     |
| Along Pow Wow River          | R18-12       | 600     |
| New Boston Rd.               | R18-37       | 8,400   |
| Ball Rd.                     | R23-35       | 4,200   |
| Ball Rd.                     | R23-46       | 3,500   |
| Route 125                    | R26-6        | 35,300  |
| Route 125 By-Pass            | R26-7        | 36,500  |
| Off Route 125                | R26-12       | 24,400  |
| Off Route 125                | R25-27       | 1,500   |
| Off Route 125                | R26-28       | 300     |
| Route 125 By-Pass            | R26-35       | 41,300  |
| Route 125                    | R26-36       | 33,500  |
| Depot Rd.                    | R28-2        | 72,200  |
| Off Church St.               | R30-4        | 400     |
| 1 Sean Drive                 | R33-34A      | 43,400  |
| North Rd.                    | R31-5        | 37,200  |
| Church St. (Skating Pond)    | R34-5        | 6,400   |
| Route 125                    | R34-40       | 61,000  |
| Magnusson Memorial Park      | R34-66       | 169,500 |
| Off Route 125                | R34-68       | 19,700  |
| South Rd.                    | R37-10       | 3,900   |
| Little River Rd.             | R39-38       | 4,900   |
| Route 125 (Town Dump)        | R40-40       | 3,100   |
| Off Little River Rd.         | R40-10       | 16,600  |
| Off Farm Rd.                 | R40-23       | 3,600   |
| Little River Rd.             | R40-39,42,46 | 12,400  |
| Farm Rd.                     | R40-4        | 3,100   |
| Off Thorne Rd. (Town Forest) | R42-6        | 3,100   |
| Ball Rd.                     | R23-45       | 4,200   |
| Off Cedar Swamp Pond Rd.     | R20-12       | 8,600   |
| Off Cedar Swamp Pond Rd.     |              |         |
| R20-13                       | 24,840       |         |
| 37 Route 125                 | R2-1         | 50,800  |
| 10 Madison Ave.              | R35-45-41    | 58,400  |
| 10 Spofford Pt. Rd.          | R26-45       | 7,200   |
| 22 Sunshine Drive            | R13-2        | 20,500  |
| Cedar Swamp Pond Rd.         | R20-10       | 7,200   |
| 1 Webster Grove Rd.          | R14-1        | 174,000 |
| 203 Route 125                | R26-23       | 31,500  |
| 7 Folly Brook Terrace        | R20-17       | 17,100  |
| 26 Folly Brook Terrace       | R20-9B-16    | 92,200  |
| New Boston Rd.               | R18-33       | 77,600  |
| 5 Sixth St.                  | U4-175       | 27,300  |
| 4 Sixth St.                  | U4-179       | 4,300   |
| 1 Cardinal Rd.               | R21-26-13    | 66,700  |
| 29 First St.                 | U4-95        | 4,700   |

|                    |        |         |
|--------------------|--------|---------|
| 1 Twelfth St.      | U4-216 | 4,300   |
| 5 Twelfth St.      | U4-217 | 4,400   |
| 3 Frontage Rd.     | R20-16 | 195,200 |
| 6 Fourth St.       | U4-161 | 4,300   |
| Off Farm Rd.       | R40-41 | 3,100   |
| 46 Mill Rd.        | R12-40 | 94,500  |
| 27 First St.       | U4-96  | 72,700  |
| 19 Sixth St.       | U4-35  | 43,400  |
| 31 Second St.      | U4-87  | 5,500   |
| 28 First St.       | U4-92  | 6,300   |
| 23 First St.       | U4-98  | 71,100  |
| Off Seventh St.    | U4-186 | 4,700   |
| Off New Boston Rd. | R18-18 | 210,197 |

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\$4,084,637

## SUMMARY INVENTORY OF VALUATION

| 2003<br>Assessed Valuation                             |                      |
|--|----------------------|
| <b>Value of Land Only</b>                              |                      |
| Current Use 4921.565                                   | \$ 548,496           |
| Residential  | \$256,215,300        |
| Commercial   | \$ 23,060,000        |
| <b>Value Buildings Only</b>                            |                      |
| Residential  | \$284,796,628        |
| Commercial – Industrial                                | \$ 36,670,300        |
| <b>Public Utilities</b>                                | <b>\$ 8,604,100</b>  |
| <b>Valuation Before Exemptions</b>                     | <b>\$614,541,196</b> |
| Blind Exemption  | \$ 90,000            |
| Elderly Exemption                                      | \$ 2,345,000         |
| Disability Exemption                                   | \$ 600,000           |
| Solar  | \$ 90,000            |
| <b>NET VALUATION ON WHICH TAX RATE<br/>IS COMPUTED</b> | <b>\$611,416,196</b> |

## BOARD OF SELECTMEN ANNUAL REPORT

This was a year that included several seminal events. The Landfill closed on 31 December after decades of accepting the waste of our Town as well as many others as well as construction debris. Six years ago, we were accepting 16,000 tons of waste per year. Five years ago, it jumped to almost 30,000. For three to four years, it was almost 50,000 tons per year based on the improved economy and the resultant boon in construction. Based on these fortuitous convergences, the landfill closure account generated close to \$10 million dollars. As such, no additional funds will be required to initiate the full closure required by the State. The landfill should be capped by the end of this year. Special recognition should be given to the prior Selectmen who initiated this plan, and specifically to Selectman Mark Heitz. His tireless efforts have been directly responsible for the positive state of the closure.

This year also saw the first "reval" since 1988. Any endeavor of this magnitude (assessing over 2,700 parcels) is sure to have its own problems and this project was not immune from that fact. The difficulty in converting to a new computer program delayed the 2<sup>nd</sup> tax bills for approximately a month, but should, in the long run, vastly simplify the process and provide residents with access to more secure information. With requests for abatements ( a viable measurement of accuracy) currently running at under 2%, overall we can say that the effort was a success.

As I conclude my tenure as one of your Selectmen, I wish to take a moment to thank all the dedicated volunteers who serve all of us. From the uncompensated members of the various Town boards who spend many hours in service to the individuals who come forward when specific events warrant. I especially recall the 40-50 people who came out several years ago to build the playground at the old fairgrounds. While they serve for their own individual reasons, they all "epitomize "community service". Our Town functions in direct correlation to those who serve. If you are not currently volunteering for anything, I encourage you to get involved and make a difference.

Finally, thank you for allowing me to represent you. The past six years have been educational, interesting and enlightening.

*Respectfully submitted,*  
*Kevin W. Burke*  
*Chairman*  
*Kingston Board of Selectmen*

## Nichols Memorial Library 2003 Annual Report

Many positive changes have taken place at the Nichols Library during the past year. First, I am pleased to have been selected as your new Library Director in place of Natasha Leonard who accepted another library position elsewhere. We all certainly wish her continued success.

As her successor, it is my intent to maintain a very high standard of service and assistance to library patrons, as well as make sure the library needs of the community are met in a sensible, cost-effective, progressive manner. It is also my hope that we can re-organize the Friends of the Library group so that we can work hand in hand to promote the essential needs and goals of your Public Library.

The community is continuing to take advantage of a variety of library resources and programs. Computer usage and Internet access is up significantly, music CD's, DVD's, and Audio Books have also been well utilized by library patrons. We continue to purchase a wide variety of both large print and best selling books, children's books, videos, CD's DVD's, audio titles, magazines, and so much more.

We welcomed two new library substitutes this year, Kelli Lennon & Kathy Sullivan. Both are friendly, helpful staff members who enjoy assisting and resolving the various needs of library patrons. We wish to thank Library Associates Karen Kamon & Margie O'Donnell for so capably maintaining a high level of quality library services during the interim period between Ms. Leonard's departure and my arrival in mid-November.

We wish to extend our sincere appreciation to all those in Kingston and beyond, who have so generously and thoughtfully supported fundraisers, donated library books, money, videos, supplies, food, expertise, etc. all in a sincere attempt to provide worthy and essential library services, programs, and informational material, in an effort to do everything possible to minimize costs to taxpayers. We appreciate and look forward to your continued support in the year ahead.

### Financial Report

|                               |                     |                    |
|-------------------------------|---------------------|--------------------|
| <i>Balance as of 01/01/03</i> |                     | <b>\$ 1,363.92</b> |
| Income:                       | Town Appropriation  | 117,338.00         |
|                               | Magnusson Trust     | 412.04             |
|                               | Unrestricted Income | 2,684.59           |
|                               | Restricted Income   | 3,675.00           |
|                               | Checking Interest   | 9.41               |
|                               | Christie Trust      | 21.25              |
|                               | Fundraising         | 435.65             |
|                               | Grants              | 150.00             |
| Expenses:                     | Town Appropriation  | 103,482.42         |
|                               | Magnusson Trust     | 810.20             |
|                               | Unrestricted Income | 442.87             |
|                               | Restricted Income   | 3,538.50           |
|                               | Fundraising         | 000.00             |
|                               | Grants              | 150.00             |
| <i>Balance as of 12/01/03</i> |                     | <b>\$17,665.87</b> |

### Library Statistics

|                     |       |                    |        |
|---------------------|-------|--------------------|--------|
| Library Cardholders | 2,567 | Total Circulation  | 46,703 |
| Interlibrary Loans  | 471   | Library Materials  | 24,106 |
| Computer Usage      | 1,377 | Program Attendance | 3,379  |

Respectfully submitted,

Matthew E. Thomas, Library Director



## 2003 Report of the Kingston Police Department

For a second consecutive year the department's approach to proactive policing has been proven successful.

In the year 2003, we received 16,025 calls for service, which represents a 5 % decrease from the prior year of 2002.

It has consistently been the practice of the police department to actively pursue grants and donations that help us to reduce the tax burden of residents.

This year the department received a total of \$105,000 in grants and donations.

International terrorism continues to be a concern of everyone, and information is disseminated on a daily basis through local, state and federal authorities. It is imperative that our officers are equipped and appropriately trained to deter any crisis that could occur.

To support that preparedness, we continue to pursue the necessary grant funding to purchase emergency equipment and provide essential training for our officers. These efforts help to insure the safety of our community.

This year the department welcomed part-time officers Dale Gordon, Chad Murphy and full-time secretary/dispatcher Tammy Cross. These individuals filled vacancies left by officers Glenn Wiggin and Bill Harvey Jr. and secretary/dispatcher Nancy Immonti.

We thank these dedicated employees, who have moved on to new and challenging endeavors, for their years of service to the department and the residents of Kingston.

I thank you, the members of our community for your continued support, appreciation, and donations that have been provided to the Kingston Police Department. We remain committed in providing the most professional, timely and efficient services to all our residents.

Respectfully Submitted,

Donald W. Briggs Jr.  
Chief of Police

**KINGSTON POLICE DEPARTMENT**  
**YEAR 2003 CALLS FOR SERVICE**

|                                |       |
|--------------------------------|-------|
| AMBULANCE ASSISTS              | 473   |
| JUVENILE COMPLAINTS            | 112   |
| OPEN BUILDINGS FOUND           | 91    |
| ANIMAL COMPLAINTS              | 212   |
| FIRE ASSISTS                   | 270   |
| FUNERAL DETAILS                | 37    |
| MESSAGES DELIVERED             | 66    |
| MISSING PERSONS                | 9     |
| RELAYS                         | 371   |
| ASSIST TO OTHER DEPARTMENTS    | 419   |
| SUSPICIOUS PERSONS             | 127   |
| LOST OR ABANDONED PROPERTY     | 53    |
| TOWED VEHICLES                 | 316   |
| WANTED PERSON & PD INFO        | 775   |
| DOMESTIC COMPLAINT             | 406   |
| ASSAULT & SEXUAL ASSAULT       | 5     |
| THEFT                          | 134   |
| BURGLARY                       | 18    |
| CRIMINAL TRESPASS              | 9     |
| CRIMINAL ARRESTS               | 332   |
| DEATH INVESTIGATIONS           | 16    |
| DISORDERLY CONDUCT             | 37    |
| CRIMINAL MISCHIEF              | 49    |
| TRUANT COMPLAINTS              | 37    |
| ALARMS ANSWERED                | 471   |
| CIVIL MATTERS                  | 313   |
| THREATENING PHONE CALLS        | 63    |
| OTHER COMPLAINTS               | 3077  |
| PERMITS ISSUED                 | 120   |
| COMMUNITY RELATIONS EVENTS     | 88    |
| CITIZEN ASSISTS                | 606   |
| PERSON INJURY ACCIDENTS        | 72    |
| PROPERTY DAMAGE ACCIDENTS      | 111   |
| MINOR ACCIDENTS                | 61    |
| MV SUMMONS ISSUED              | 702   |
| MV WARNINGS ISSUED             | 4540  |
| SUSPICIOUS VEHICLE COMPLAINT   | 213   |
| TRAFFIC HAZARD OR OBSTRUCTION  | 97    |
| DISABLED VEHICLE ASSISTS       | 202   |
| VIN CHECKS                     | 373   |
| MV CHECKUP/DEFECTIVE EQUIPMENT | 101   |
| PARKING TICKETS ISSUED         | 12    |
| VEHICLE OPERATION COMPLAINTS   | 312   |
| DWI ARRESTS                    | 82    |
| SUSPICIOUS PACKAGE/MAIL CALLS  | 35    |
| TOTAL CALLS:                   | 16025 |

## Kingston Fire Department – 2003 Year End Report

In 2003, the Kingston Fire Department continued to meet the standards outlined in the Capital Improvement Plan established by the department in 2001. With the approval of the voters in March 2003, our 4th full time employee was hired in July 2003 to supplement the weekend coverage. Today, Kingston Fire has 3 fulltime EMT/Firefighters and 1 EMT/Secretary who work a staggered schedule. Our goal is to have at least 2 EMT's in the station seven days a week. The call force members fill in where additional coverage is needed. Having coverage at the station cuts valuable minutes off response times to any fire or medical call; and minutes can make the difference is preserving life and property.

There continues to be substantial growth in Kingston with the addition of new roads and subdivisions as well as 55+ housing. Along with that growth comes increasing service calls that require police and fire intervention. Not only have inspections increased with this new growth, but the growth has impacted Kingston's call volume as well. The ambulance serviced 523 patients in 2003 (up from 481 in 2002) and fire calls numbered 305 (slightly down from 311 in 2002).

Kingston Fire continues to maintain a high standard of training for all members. There are many yearly training requirements that firefighters and EMT's must now complete in order to maintain their department status. Many of these requirements come from the state and federal government. In spite of the required training hours, Kingston Fire continues to have 40+ volunteer members who show a commitment and dedication to both the department and the town.

The "volunteer" spirit is still alive with the Kingston Volunteer Firemen's Association! If you drive by South Station on Hunt Road, please stop and take a look at the recent addition that was added. It primarily accommodates 2 pieces of antique equipment as well as our boat, forestry and hazardous materials equipment. Cramped for space and not being a budgeted project, the addition was designed and built by KVFA members. This was a joint construction venture, funded largely by the Association with a lot of support from local residents and businesses. The project was accomplished over four weekends with members participating however they could. Those without construction skills provided labor, or snacks or meals. This was truly a volunteer effort.

This year the Kingston Fire Department felt a tremendous loss with the passing of longtime member Earl Carter. Serving the fire department for more than 50 years, he had seen and helped us through considerable change and growth including the purchase of our newest fire truck, 25 Tank 1. His loss is one that will never be replaced. In his memory, the addition to the Hunt Road Fire Station has been dedicated with a plaque recognizing his 50+ years of service.

We continue to be a community service organization and strive to remain one of the best fire and ambulance services in our area. It is with our partnership with local businesses and residents that we are able to grow and better serve you.

William Timmons  
Deputy Chief, Kingston Fire

Karyn Maxwell  
Secretary/EMT, Kingston Fire

## REPORT OF THE KINGSTON HIGHWAY DEPARTMENT

The Department was very busy during the winter of 2004-2004 with 43 separate snow and/or ice events and approximately 108 inches of snow. If you review the year end budget report, you will see the increased winter costs in snowplowing, salt, overtime and vehicle maintenance. There have not been many years (only two of the last seventeen) that I have overspent my budget but this winter did me in! I applied for Federal Disaster Relief from THE U.S. DEPT. OF HOMELAND SECURITY F.E.M.A. and was awarded over \$17,000 to help pay for the major Northeaster of 2-17-03. With this revenue, we are actually under budget. Due to the extreme cold and deep frost in the roads, a lot of damage was done to road surfaces because of severe frost heaves.

Spring, summer and fall were typical seasons with us staying busy paving, grading roads, drainage, brush cutting, etc.

I am happy to report the roof has finally been repaired at the highway garage. It no longer rains inside the shed during a storm!

Please note that any change in your driveway or any work done in the Town Right-Of-Way requires a permit from the Town per state statutes. If you do not get a permit, you will be cited and be responsible for the costs of all restoration costs.

All mailboxes must meet federal, state and town rules and regulations or you will be liable for damage done to my plows or civically liable for damage done in the course of any traffic accident. So if you do not follow the rules, I hope you review your insurance policy.

This year I am asking you in the form of warrant articles to support me by voting to approve a part-time person to work in the office to help me with clerical issues and to have someone answer phones, take messages and schedule appointments. We are the largest department in town and the only major department without clerical help.

I am also asking you to support my Capital Reserve Fund for the future replacement of trucks and equipment.

In December, we took delivery of a new dump truck with plow wing and sander body. Please feel free to drop by and check it out.

**THANKS TO MY CREW AT THE HIGHWAY DEPARTMENT FOR A JOB WELL DONE!** Also, thanks to Selectmen, Fire and Police for their assistance. This town is very fortunate that fire, police and highway work so well together. It does not happen in a lot of other towns.

Selectmen also have asked me to oversee the final stages of the landfill closure process as well as supervising all building and grounds maintenance. It should be another busy year!

*Respectfully submitted,  
Richard D. St. Hilaire  
Road Agent*



## REPORT OF THE HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee has been extremely busy in 2003 focused on two significant projects; the reconstruction of the Hunt Road and Newton Junction Road Intersection and the Route 125 improvement project for Plaistow and Kingston.

The final design for the reconstruction of the Hunt Road and Newton Junction Road Intersection was approved in early 2003. The Department of Transportation immediately began negotiating with abutting landowners to secure the property needed to construct the intersection. The Safety Committee believes that the final design reflects the best possible compromise although we regret the loss of the Bayberry Variety store. The Department of Transportation has informed us that due to budgetary constraints the project's schedule will be extended but that construction should begin in 2004 and will be completed in early 2005. This intersection has been the site of numerous serious accidents and the Committee is extremely pleased that the long awaited reconstruction will be completed soon.

The second project that Committee members have been involved with concerns the redesign of the section of Route 125 beginning at the Westville Bridge in Plaistow to the Route 111 By-Pass in Kingston. The communities of Plaistow and Kingston have worked together with the Department of Transportation to develop an access management plan for the corridor which will improve the roadway for the traveling public as well as promote the development and expansion of businesses along Route 125. Throughout 2003, the Department of Transportation and the Route 125 Advisory Committee have held hearings to gather comments from the general public and business owners concerning the proposed design and have made many of the changes recommended at these meetings. The current design has received the support of the Kingston Board of Selectmen, Road Agent, Town Engineer, Police and Fire Departments. During 2004 several more meetings will be scheduled to review the design and finalize it for a final public hearing before a Special Committee of Executive Council.

Although this project appears in the current Ten Year Transportation Plan, the Safety Committee is not confident that the project will begin construction as planned in 2006. The main obstacle affecting this project and many others is the lack of available funds. If the I-93 expansion project is funded through a bond offering then the Department of Transportation believes the funds will be available. The Safety Committee and the Route 125 Advisory Committee will continue the push for final design approval in 2004 and will work closely with our elected officials to ensure that this project is funded and completed within a reasonable period of time. The Safety Committee would like to thank the residents of Kingston and the business owners who have participated in the planning process and have provided their ideas and recommendations. The Safety Committee will need your continued involvement to see this project successfully completed.

The Highway Safety Committee meets the second Tuesday of every month. Please join us and share your ideas.

Respectfully submitted,  
Lesley-Ann Hume  
Chair



## REPORT OF THE KINGSTON PLANNING BOARD 2003

The Planning Board consists of six elected members, one representative from the Selectmen's office, and up to three appointed Alternates. Each year, the voters of Kingston have the opportunity to decide who will fill two of the elected positions. This provides for a turnover in membership that contributes to the diversity of the Planning Board. It also gives interested residents a chance to serve their town in a planning capacity. The Planning Board meets at least three times a month (usually the first, third and fourth Tuesdays) in the Town Hall. Meetings are open to the public, and can consist of Hearings and discussion on any mix of the following:

- Commercial/Industrial Site Plan Reviews
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan Development & Updating

Planning Board members volunteer many hours of personal time to carefully examine each proposal, determine compliance with local ordinances & regulations, gather public input & comment and weigh the community impacts of each project. The Board strives to make decisions that are in the best interest of the Town of Kingston, while remaining true to the Town's zoning ordinances and State laws.

Again this year the Board applied for, and was awarded, a Targeted Block Grant (TBG) from the Rockingham Planning Commission. This year's grant money will be used to develop a Residential Buildout Analysis (RBA) for the Town of Kingston. Kingston, like many of its neighboring towns, is facing tremendous development pressure on its open land resources. A RBA will provide the Planning Board, and other town departments & officials, with a planning tool to estimate the potential impact that this type of development will have on the town's landscape. In addition, it will provide a foundation for estimating the potential impact to the school system and other town services at full buildout under current Zoning. This information can then be used to recommend zoning changes (an adjunct activity with the newly updated Master Plan and Capital Improvement Plan) in a way that encourages a more diverse development scheme; one that balances residential, commercial and industrial uses.

The Planning Board is extremely fortunate to have the continued support of two, long tenured staff. Glenn Greenwood, our Circuit Rider Planner, provides professional planning guidance and technical assistance to the Board. Sally Cockerline, the Board's secretary, keeps our administrative and office functions running smoothly. We are, indeed, grateful for their assistance and hard work. We also offer our sincere thanks to Kingston residents and all town departments, committees and commissions for their valuable role in the planning process.

Glenn Coppelman  
Chairman

## REPORT OF THE ZONING BOARD OF ADJUSTMENT 2003

The Zoning Board of Adjustment had one of the busiest years in recent memory. On the average, we conducted between two and eight public hearings in every month except November 2003.

The Zoning Board of Adjustment is typically an appointed board of five members and two alternates. The current board has five members and one alternate. Those members are Denise Gregson (alternate), Charles "Chuck" Hart, Benedetto Romano, Anthony Whitcomb, Electra Alessio –Vice Chairman and Sally E. Cockerline Chairman. The Town of Kingston is fortunate to have these dedicated volunteers to serve its residents and look after the best interests of the Town. The Board would also like to thank its Recording Secretary Anne Drawdy.

The Zoning Board of Adjustment is an appointed, quasi-judicial board that has multiple duties:

- o To grant variances, special exceptions and appeals of administrative orders.
- o To allow fair use of a person's property without harming another's.
- o To determine if an error had been made in the decision or determination of a Town Official of local land use board.
- o To interpret the meaning of a zoning ordinance.

The Board would like to extend a sincere "thank you" to all town departments and boards and their support staff, who assist the ZBA with their expertise and advice.

The ZBA typically meets on the second Thursday of each month, only if an application is submitted. We encourage volunteers from the community to serve as alternates. Please contact the ZBA office or a member if you are interested.

Sally E. Cockerline  
Chairman  
ZBA

## REPORT OF THE BUILDING INSPECTOR

There were 245 Permits issued during the year 2003. The breakdown is as follows:

Building Permits for additions, renovations, repairs – 176

New Single Family Homes – 11

Replacement Homes - 8

Two Family Home – 1

Condominium Units – 36 (Rowell Estates – 40 Units for persons age 55 and older)

Demolition – 13

TOTAL – 245 Building Permits

We would like to take this opportunity to thank Bill Costos for his service as Building Inspector from January, 2001 to November, 2003 and welcome Robert Steward as the newly appointed inspector.

Kathleen M. Sanford  
Selectmen's Clerk

## REPORT OF THE HEALTH OFFICER

Below are the statistics from January 1<sup>st</sup> 2003 through December 31<sup>st</sup> 2003.

- 71 - Test pits witnessed
- 83 - New subsurface designs approved
  - 4 - conversion, 25 - Initial Design, 8 - as built, 5 - redesigns, 25 - replacement, 1 - back-pocket, 15 - repair/failed systems
- 11 - Failed subsurface systems approved for in-kind repair
- 44 - Subsurface systems - bed bottom inspections
- 44 - Subsurface systems - backfill approved
- 34 - Occupancy Inspections
- 30 - Well drilling permits issued

In-kind repair are failed septic systems that meet the State of New Hampshire's requirements for repair and do not require a new subsurface system design. (Must be a state approved system, be more than 75 feet from wells and water, and 2 feet above seasonal high water table).

*Respectfully submitted,  
Laurence P. Middlemiss  
Health Officer*



Aris Kopoulos – Gordon Gainty – David Aspinwall – Deb Elliott – Eric Tucker

## 2003 REPORT OF THE RECREATION COMMISSION

The Kingston Recreation Commission reports record community participation in our 2003 sponsored activities. This was our best year, ever.

In 2003, we sponsored; Spring Middle School Dance, Easter Egg Hunt, Seniors spring field trip, an improved and extended 8 week Summer Program including weekly beach day and field trips, Children's Games and Children's Entertainment at Kingston Days, 3 free Summer Concerts on the Plains, discounted Water Country tickets, fall field trip for Seniors, Harvest Festival and Haunted Hike, and Christmas party. We provided financial support to several local, independent sport teams, and continued work on the next phase of the combination ball-field and soccer field at the Kingston Fairgrounds.

With two more Kingston resident volunteers willing to join the Rec Commission, the 2004 planned activities can continue. On December 31, 2003, Chairman Gordon Gainty, and members David Aspinwall, Eric Tucker and Deb Elliott resign. Mr. Aris Kopoulos and new members Donna Duddy and Janet Trotter need two more people to round out the new, five-member Board.

Now, more than ever, a part-time Rec Coordinator working with our new Board could provide a website, dedicated local phone, grant funding, and event coordination. A Coordinator could survey our towns' recreational needs, and implement an action plan. A Coordinator could explore means to develop a future rec. facility for the whole community. We ask for your support of this warrant article, to provide a qualified person dedicated to a quality recreation program.

We need funding to finish Phase II of our ball-fields. Your support of our 2<sup>nd</sup> warrant article will place funds in the capital reserve to provide Selectmen supervised spending for excavation, loam, seed, irrigation, and fencing.

We thank the volunteers of the Friends of Kingston Recreation for all of their continued support. Every dollar they raise is another small step toward the ball field project completion.

We thank our Selectmen and deeply appreciate the assistance from the Selectmen's Office personnel, Cindy, Ann and Kathy. Most importantly, I offer my heartfelt thanks and congratulations to our volunteer team, for all their fine work.

This past year, we worked to bring you our very best. Kingston Recreation remains open to new ideas, new members, and all constructive input.

Our goal is to continue to provide a high quality recreation program for the Kingston community. A "yes" vote on our two warrant articles would demonstrate a welcomed show of support for our volunteer hours.

Gordon Gainty - Chairman



## REPORT OF THE HUMAN SERVICES DEPARTMENT

The Human Services Department assists Kingston residents with temporary emergency financial aid. This department also provides information and assistance in contacting other State Agencies to access available State programs. Unfortunately, the need for this aid dramatically increased this year, not only in Kingston, but also throughout the State of New Hampshire. The amount of aid asked for and received doubled the requests of previous years.

This department is also responsible for the Kingston Food Pantry. Part of the need for financial aid often includes the inability to purchase food. In 2003, the Food Pantry distributed over \$5000 worth of food to area residents. This included providing holiday food baskets at Thanksgiving and Christmas for the less fortunate and elderly in our community. All of the Food Pantry is completely funded by donations.

Thanks to several successful toy drives by private organizations, the Human Services Department was able to help many families with gifts to brighten their Christmas.

The Human Services Department wishes to thank the many residents, businesses and organizations that donated to and supported this department. Without the support of the community, these services could not be provided.

In addition to thanking all of the anonymous donators, thanks go to the following for their generosity throughout the year:

Conrad Magnusson, Magnusson Farms

Chris Arata

Dick and Pat Busch

The Faulconer Family

Heather Gallison

Norman and Lisa LeBlanc

Mike Hall

Bob and Martha Heckman

Larry and Carol Rich

Dave and Deb Powers

Jim Sodaitis

Girl Scout Troop #2484, Kingston

Southern NH Trailblazers

John and Donna DiMeo

D.J. Bakie School, Kingston

SRSD Middle School, Newton

SRSD High School, Kingston

US Post Office, Kingston

Prudential-Verani Realty, Kingston

Safeway Transportation

Sears Logistics

Curves, Kingston

Coldwell Banker, Plaistow

First Congregational Church, Kingston

Mary, Mother of the Church, Newton

Pilgrim United Church of Christ, Brentwood

Donations on Behalf of the Teachers and

Staff – D.J. Bakie School

In addition, special thanks go to Alan Krauss, Peter Sullivan, Don Briggs, Jr. and Richard St. Hilaire and the Highway Department for their gracious assistance throughout the year.

Sincerely,

*Michael R. Priore*

Director

Human Services Department

# TRUSTEES OF TRUST FUNDS & CEMETERIES

## CAPITAL RESERVE AND TRUST FUNDS BALANCES AS OF 12/31/2003

| Year<br>Established | Name of Fund                    | Balance                |
|---------------------|---------------------------------|------------------------|
| 1983                | Ambulance                       | 3,115.10               |
| 1984                | Recreation                      | 27,399.79              |
| 1984                | Fire Department                 | 180,310.27             |
| 1984                | Revaluation                     | 14,899.67              |
| 1987                | Dump Closure                    | 82,503.30              |
| 1987                | Conservation                    | 28,145.21              |
| 1989                | Landfill Closure                | 150,680.82             |
| 1990                | Kingston Food Pantry            | 12,912.82              |
| 1992                | Town Highway Equipment          | 13,948.17              |
| 1995                | Library Expansion               | 89,756.43              |
| 1995                | Cable T.V. Equipment            | 4.53                   |
| 1995                | 325th Anniversary               | 14,673.55              |
| 1995                | Annual Celebration              | 22,304.62              |
| 1996                | Special Education               | 53,599.10              |
| 1997                | Plains Beautification Funds     | 1,849.10               |
| 1998                | Land Purchase                   | 478,619.11             |
| 2002                | Transportation Improvement Fund | 19,722.53              |
| 2002                | Outside Detail                  | 141,766.39             |
| 2002                | Legal Fund                      | 102,007.35             |
| 2002                | Building Improvements           | 69,629.35              |
|                     | <b>Sub-Total</b>                | <b>\$ 1,507,847.21</b> |
| 1828-1987           | Special Purpose Funds (10)      | 52,590.33              |
| 1985                | Scholarship Funds (4)           | 88,735.36              |
| 1901-1995           | Cemetery (perp. care) Trusts    | 88,434.01              |
| 1996                | Cemetery (perp. care) Funds     | 29,177.35              |
|                     | Cemetery Lot Sales              | 56,227.49              |
|                     | Cemetery Holding Account        | 1,647.31               |
|                     | Checking Account                | 11,395.13              |
|                     | <b>TOTAL</b>                    | <b>\$ 1,836,054.19</b> |

## AUDIT REPORT

The audit firm of Plodzik & Sanderson, Concord, NH has been contracted by the Town of Kingston regarding the general financial statements of the Town. We regret this report was not available at the time of printing. When the report is received, it will be announced and copies will be available.

*Kingston Board of Selectmen*

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The following reports were not available at the time of printing but will be available at a later date:

TAX COLLECTORS REPORT  
TOWN CLERKS REPORT

State of New Hampshire  
Bureau of Vital Records and Health Statistics  
RESIDENT BIRTH REPORT  
01/01/2003 - 12/31/2003  
--KINGSTON--

| SFN        | Child's Name               | Date of Birth | Place of Birth  | Father's Name        | Mother's Name             |
|------------|----------------------------|---------------|-----------------|----------------------|---------------------------|
| 2003200011 | BOWEN, EMMA PATRICIA       | 01/03/2003    | NEWBURYPORT, MA | BOWEN, ANDREW        | BOWEN, GRI-LYN            |
| 2003000302 | TEBO, OWEN GLENN           | 01/07/2003    | EXETER, NH      | TEBO, GLENN          | TEBO, CHERYL              |
| 2003000554 | BAKER, CHRISTOPHER ANTHONY | 01/18/2003    | DERRY, NH       | BAKER, TODD          | BAKER, RONDA              |
| 2003200065 | MERRITT, JAMES RICHARD     | 01/18/2003    | BOSTON, MA      | MERRITT, MICHAEL     | MERRITT, MARY             |
| 2003200074 | SMITH, ABBEY JAYNE         | 01/20/2003    | NEWBURYPORT, MA | SMITH, ERIC          | SMITH, DEBORAH            |
| 2003001221 | COSTA, JOSEPH VIERRA       | 01/31/2003    | EXETER, NH      | COSTA, JOSEPH        | JOHNSON, SHANNON          |
| 2003200161 | SCHIAVONE, JULIA MAUREEN   | 02/10/2003    | LAWRENCE, MA    | SCHIAVONE, PATRICK   | SCHIAVONE, CHRISTINE      |
| 2003200191 | MCCONNELL, MATTHEW JAMES   | 02/14/2003    | BOSTON, MA      | MCCONNELL, ROBERT    | MCCONNELL, SUSAN          |
| 2003002298 | LYNCH, JOHN STEPHEN        | 03/06/2003    | DERRY, NH       | LYNCH, JAMES         | LYNCH, MARGARET           |
| 2003200270 | PORTER, KARISA JOELLYN     | 03/07/2003    | NEWBURYPORT, MA | PORTER, MARK         | TREFETHEN-PORTER, KIRSTIN |
| 2003200289 | LUSSIER, MAXIM JAMES       | 03/12/2003    | METHUEN, MA     | LUSSIER, JAMES       | LUSSIER, ERICA            |
| 2003003029 | CARROLL, SHANNON JOANNA    | 03/19/2003    | PORTSMOUTH, NH  | CARROLL, MATTHEW     | CARROLL, DARLENE          |
| 2003003284 | COTTER, ELINOR PATRICIA    | 04/01/2003    | EXETER, NH      | COTTER, THOMAS       | COTTER, DEIRDRE           |
| 2003003696 | LAPRELL, DANIEL JORDAN     | 04/08/2003    | EXETER, NH      | LAPRELL, DAVID       | LAPRELL, GAIL             |
| 2003004379 | LIESKE, GRAHAM FREDERIC    | 04/27/2003    | EXETER, NH      | LIESKE, JASON        | LIESKE, PAULENA           |
| 2003004531 | TOBITS, ALEXANDER MILAN    | 04/29/2003    | PORTSMOUTH, NH  | TOBITS, PAUL         | TOBITS, DAGMAR            |
| 2003004855 | HAFFEY, ABIGAIL LEE        | 05/10/2003    | EXETER, NH      | HAFFEY, CHARLES      | HAFFEY, TARA              |
| 2003005191 | FLANAGAN, JACK THOMAS      | 05/15/2003    | EXETER, NH      | FLANAGAN, JOHN       | FLANAGAN, PENNY           |
| 2003005178 | SULLIVAN, JOHN WINSHIP     | 05/17/2003    | EXETER, NH      | SULLIVAN, KIERAN     | SULLIVAN, KAREN           |
| 2003005892 | STASINOS, KARISSA ANGELINA | 05/28/2003    | EXETER, NH      | STASINOS, DEMETRIUS  | STASINOS, JENNIFER        |
| 2003005654 | RICHARD, AUSTIN FRED       | 05/29/2003    | EXETER, NH      | RICHARD, FRED        | CASTINE, MELISSA          |
| 2003007299 | YOUNGCLAUS, KYLIE MORGAN   | 06/23/2003    | PORTSMOUTH, NH  | YOUNGCLAUS, GEOFFREY | YOUNGCLAUS, JUDI          |
| 2003008220 | DUTTON, MAYA KADIE         | 07/28/2003    | EXETER, NH      | DUTTON, TROY         | DUTTON, DANYELLE          |

State of New Hampshire  
Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT

01/01/2003 - 12/31/2003

--KINGSTON--

01/07/2004

| SFN        | Child's Name              | Date of Birth | Place of Birth | Father's Name    | Mother's Name              |
|------------|---------------------------|---------------|----------------|------------------|----------------------------|
| 2003008006 | HOFFMASTER, AVA RENEE     | 07/29/2003    | DERRY, NH      | HOFFMASTER, BRAD | HOFFMASTER, KAREN          |
| 2003008224 | ANDERSON, MAIA SUZANNE    | 07/31/2003    | EXETER, NH     | ANDERSON, SAMUEL | ANDERSON, NICOLE           |
| 2003008307 | TURNER, KATIE ANNE        | 08/05/2003    | EXETER, NH     | TURNER, MICHAEL  | TURNER, CAROL              |
| 2003008439 | PAUL, OWEN ROBERT         | 08/09/2003    | EXETER, NH     | PAUL, IAN        | PAUL, STEPHANIE            |
| 2003008285 | MILLS, ABBEY LEE          | 09/02/2003    | EXETER, NH     | MILLS, PHILLIP   | MILLS, ARIN                |
| 2003010122 | SIMARD, CRYSTAL GRACE     | 09/16/2003    | EXETER, NH     | SIMARD, ROBERT   | SIMARD, ELIZABETH          |
| 2003010259 | DWIGHT, CHASE THOMAS      | 09/21/2003    | EXETER, NH     | DWIGHT, DONALD   | DWIGHT, KIMBERLY           |
| 2003011416 | THOMAS, JACOB DANIEL      | 10/21/2003    | EXETER, NH     | THOMAS, DANIEL   | THOMAS, MICHELE            |
| 2003011422 | BARTH, TREVOR MICHAEL     | 10/27/2003    | EXETER, NH     | BARTH, MICHAEL   | LIBBY-BARTH, JENNIFER      |
| 2003013223 | MALLEN, CONNOR MICHAEL    | 12/18/2003    | EXETER, NH     | MALLEN, MICHAEL  | MALLEN, LISA               |
| 2003013506 | SITOMER, HUNTER TREADWELL | 12/21/2003    | DOVER, NH      | SITOMER, PAUL    | TREADWELL SITOMER, DONNA   |
|            |                           |               |                |                  | Total number of records 34 |



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| SFN        | Groom's Name            | Groom's Residence | Bride's Name              | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|-------------------------|-------------------|---------------------------|-------------------|------------------|-------------------|------------------|
| 2003001319 | PAPE, BRIAN M.          | KINGSTON, NH      | BRODERICK, KRISTEN A.     | KINGSTON, NH      | KINGSTON         | KINGSTON          | 02/22/2003       |
| 2003002230 | HAROLD, MATTHEW J.      | KINGSTON, NH      | GROTEAU, BRENDA G.        | KINGSTON, NH      | KINGSTON         | RYE               | 05/18/2003       |
| 2003002447 | GOLDEN, TIMOTHY M.      | KINGSTON, NH      | HAZELL, MAUREEN M.        | GREENLAND, NH     | GREENLAND        | EPHING            | 05/24/2003       |
| 2003002892 | GRAVES, HAROLD E.       | KINGSTON, NH      | COOK, MARIE A.            | KINGSTON, NH      | KINGSTON         | KINGSTON          | 05/31/2003       |
| 2003002878 | GEARTY, TIMOTHY D.      | PLAISTOW, NH      | COCKERLINE, BONNIE-JEANNE | KINGSTON, NH      | KINGSTON         | KINGSTON          | 05/31/2003       |
| 2003007929 | BUROVAC, FRANK S.       | HAMPTON, NH       | HARRIS, NANCY L.          | KINGSTON, NH      | HAMPTON          | GREENLAND         | 06/14/2003       |
| 2003003915 | LYONS, JUSTIN B.        | NEWTON, NH        | BARLOW, MELISSA L.        | KINGSTON, NH      | KINGSTON         | NORTH CONWAY      | 06/21/2003       |
| 2003004671 | SCANLON, JAMES J.       | KINGSTON, NH      | STREEP, BETH A.           | KINGSTON, NH      | KINGSTON         | KINGSTON          | 07/04/2003       |
| 2003004714 | GALLANT, ANDREW D.      | KINGSTON, NH      | MASTROIANI, DAWN M.       | KINGSTON, NH      | KINGSTON         | KINGSTON          | 07/26/2003       |
| 2003005262 | BROWN, KELLY R.         | KINGSTON, NH      | CAMPAGNA, LAURA J.        | KINGSTON, NH      | NEWMARKET        | RYE               | 08/10/2003       |
| 2003005753 | PITRE, JEFFREY G.       | KINGSTON, NH      | HIGGINS, JENNIFER A.      | KINGSTON, NH      | KINGSTON         | KINGSTON          | 08/16/2003       |
| 2003005754 | BLAINE, WILLIAM R.      | KINGSTON, NH      | EDWARDS, DOREEN           | KINGSTON, NH      | KINGSTON         | KINGSTON          | 08/17/2003       |
| 2003006602 | OUELLETTE, FRANK R.     | KINGSTON, NH      | NICHOLS, PENNY M.         | KINGSTON, NH      | KINGSTON         | KINGSTON          | 08/23/2003       |
| 2003007022 | DIGANGI, CHRISTOPHER R. | KINGSTON, NH      | MCKEAN, MARGUERITE L.     | KINGSTON, NH      | LACONIA          | MELVIN VILLAGE    | 09/20/2003       |
| 2003007279 | FOLLETT, DAVID I.       | BURLINGTON, MA    | COGUEK, MINDY L.          | KINGSTON, NH      | PLAISTOW         | PELHAM            | 09/20/2003       |
| 2003007384 | TUCKER, THOMAS E.       | KINGSTON, NH      | FLAHADY, ERIN R.          | KINGSTON, NH      | KINGSTON         | HAMPTON FALLS     | 09/20/2003       |
| 2003007987 | GAGE, KEITH R.          | KINGSTON, NH      | DESROCHER, NICOLE M.      | KINGSTON, NH      | KINGSTON         | KINGSTON          | 09/27/2003       |
| 2003008749 | PEREZ, ELVIS M.         | KINGSTON, NH      | KHAN, ALIA B.             | KINGSTON, NH      | KINGSTON         | HAMPTON           | 10/25/2003       |
| 2003008751 | EUBANKS, GARY J.        | KINGSTON, NH      | MERCURIQ, DENISE          | KINGSTON, NH      | KINGSTON         | KINGSTON          | 10/25/2003       |
| 2003009154 | IRESON, NATHAN F.       | KINGSTON, NH      | MCCORMICK, TIFFANY J.     | MANCHESTER, NH    | SALEM            | SALEM             | 11/01/2003       |
| 2003008778 | PAUL, RICHARD S.        | KINGSTON, NH      | CHASE, TIA C.             | KINGSTON, NH      | KINGSTON         | KINGSTON          | 11/15/2003       |
| 2003010022 | KRAULIN, PETER D.       | KINGSTON, NH      | LAMB, JACQUELINE S.       | KINGSTON, NH      | KINGSTON         | KINGSTON          | 12/27/2003       |

Total number of records

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| SFN        | Decedent's Name       | Date of Death | Place of Death | Father's Name    | Mother's Maiden Name |
|------------|-----------------------|---------------|----------------|------------------|----------------------|
| 2003000239 | HENSHAW, GEORGE E.    | 01/10/2003    | EXETER, NH     | HENSHAW, WALLACE | NEWCOMB, HELEN       |
| 2003000283 | HIGGINS, PEGGY L.     | 01/11/2003    | DERRY, NH      | ANDERSON, JOSEPH | SEAMANS, DAISEE      |
| 2003000315 | COUTURE, DORIS J.     | 01/11/2003    | MANCHESTER, NH | CAUCHON, HENRY   | LEJUNNE, OLIVETTE    |
| 2003000533 | TODESCO, ARTHUR J.    | 01/21/2003    | EXETER, NH     | TODESCO, ALFRED  | ARDOLINO, ESTHER     |
| 2003000964 | CARTER, EARL S.       | 01/31/2003    | KINGSTON, NH   | CARTER, HARRY    | CHELLIS, IDA         |
| 2003001236 | OLJEY, JUDITH A.      | 02/13/2003    | MANCHESTER, NH | OLJEY, EDWARD    | HINES, ROSE          |
| 2003001368 | RADIGAN, FRANCIS J.   | 02/18/2003    | DOVER, NH      | RADIGAN, FRANCIS | BROSSEAU, MARY       |
| 2003001484 | LAVIGUEUR, JANE M.    | 02/21/2003    | EXETER, NH     | ALVES, FRANKLIN  | GILLIS, FLORENCE     |
| 2003003796 | BRAGG, CHARLENE A.    | 03/14/2003    | KINGSTON, NH   | HAYDEN, CHARLES  | HAWKES, FLORENCE     |
| 2003002066 | NEVILLE, ROSE A.      | 03/15/2003    | EXETER, NH     | COMEAU, ELISHA   | MELANSON, MARGARET   |
| 2003002742 | REYNOLDS, RUTH ANN    | 03/30/2003    | EXETER, NH     | WINTERS, RUSSELL | VAN COTT, FRANCES    |
| 2003002401 | RONCO, CARROLL B.     | 03/31/2003    | KINGSTON, NH   | RONCO, CARL      | MOULTON, MERLE       |
| 2003002804 | MANFRATES, CARL       | 04/09/2003    | KINGSTON, NH   | MANFRATES, CARL  | ITARELLI, ANGIE      |
| 2003002808 | NEWMAN, GERALD J.     | 04/12/2003    | EXETER, NH     | NOONAN, SAM      | MCQUILLAN, CATHERINE |
| 2003003522 | BILLINGS, BRUCE O.    | 05/10/2003    | NEWTON, NH     | BILLINGS, HOWARD | GOODWIN, LOIS        |
| 2003003795 | SILVERMAN, ELEANOR A. | 05/16/2003    | KINGSTON, NH   | MURPHY, GEORGE   | FLANAGAN, ANN        |
| 2003004703 | ENGLAND, ROBERT A.    | 06/26/2003    | EXETER, NH     | ENGLAND, ALBERT  | KREBS, GERTRUDE      |
| 2003004712 | FISCHER, ALBERT E.    | 06/29/2003    | EXETER, NH     | FISCHER, ALBERT  | HAGER, AUGUSTA       |
| 2003004777 | SNOW, DENA S.         | 06/30/2003    | EXETER, NH     | NASON, FREEMAN   | MARSHALL, MILDRED    |
| 2003004956 | SIMES, LEONA A.       | 07/09/2003    | BRENTWOOD, NH  | SIMES, ANDREW    | TUCKER, ABBIE        |
| 2003005063 | BROOKS, RONALD L.     | 07/11/2003    | EXETER, NH     | BROOKS, MAURICE  | ST. PIERRE, MARION   |
| 2003005065 | LANGLEY, JAMES J.     | 07/11/2003    | EXETER, NH     | LANGLEY, GEORGE  | HUBERTY, CATHERINE   |
| 2003005157 | MORSE, ROBERT E.      | 07/14/2003    | EXETER, NH     | MORSE, E.        | JOHNSON, ESTHER      |

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| SFN        | Decedent's Name      | Date of Death | Place of Death | Father's Name      | Mother's Maiden Name |
|------------|----------------------|---------------|----------------|--------------------|----------------------|
| 2003006101 | MORIARTY, LEO J.     | 08/23/2003    | PORTSMOUTH, NH | MORIARTY, THOMAS   | PATRY, LILLIAN       |
| 2003006129 | COLSON, BLANCHE E.   | 08/23/2003    | EXETER, NH     | GRIFFIN, ALBERT    | MCGRATH, HELEN       |
| 2003006335 | MOORE, CHRISTINE M.  | 08/30/2003    | KINGSTON, NH   | DUSTON, JOHN       | PARKER, MAUDE        |
| 2003006458 | BONEQUI, MARIA       | 09/06/2003    | EXETER, NH     | BERNI, GABRIEL     | ESPINOZA, GUADALUPE  |
| 2003006510 | LAMB, JAMES H.       | 09/07/2003    | MANCHESTER, NH | LAMB, JAMES        | BARRETT, JUNE        |
| 2003006526 | FAIRFIELD, NOREEN L. | 09/08/2003    | KINGSTON, NH   | ZWICKER, FREDERICK | JEHU, LORRAINE       |
| 2003006781 | BOWMAN, MARY A.      | 09/18/2003    | KINGSTON, NH   | MOYETTE, GEORGE    | STEVENS, LUCY        |
| 2003007292 | BROWN, SYLVIA A.     | 10/06/2003    | KINGSTON, NH   | MEEHAN, JAMES      | HATCH, GERTRUDE      |
| 2003008492 | MORSE, KATHLEEN M.   | 11/07/2003    | KINGSTON, NH   | KERESEY, WILLIAM   | ROBARE, MARION       |
| 2003008721 | SMITH, FRANK W.      | 11/28/2003    | BRENTWOOD, NH  | SMITH, CHARLES     | WOOD, GERTRUDE       |
| 2003008989 | BAKE, RALPH R.       | 12/05/2003    | KINGSTON, NH   | BAKE, RALPH        | NASON, L             |
| 2003009497 | HOLMES, BRENDA L.    | 12/24/2003    | EXETER, NH     | COLBY, WESLEY      | TURNER, PHYLLIS      |
| 2003009588 | BRAGDON, DORIS N.    | 12/28/2003    | EXETER, NH     | NYE, ERNEST        | SEGEE, ADELAIDE      |

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| SFN         | Child's Name              | Date of Birth | Place of Birth  | Father's Name       | Mother's Name         |
|-------------|---------------------------|---------------|-----------------|---------------------|-----------------------|
| 2002000043  | MILNER, BENJAMIN JUSTIN   | 01/01/2002    | EXETER, NH      | MILNER, CHRISTOPHER | MILNER, JUDITH        |
| 20020000853 | RADIGAN, GAGE FRANCIS     | 01/18/2002    | EXETER, NH      | RADIGAN, WILLIAM    | RADIGAN, TINA         |
| 2002200052  | MARKOVSKY, IAN LEONARD    | 01/18/2002    | NEWBURYPORT, MA | MARKOVSKY, ROBERT   | MARKOVSKY, CATHERINE  |
| 20020000847 | HATCH, EMILY ELIZABETH    | 01/26/2002    | EXETER, NH      | HATCH, STEVEN       | HATCH, JULIE          |
| 2002200105  | GOEBEL, TATUM MADISON     | 01/31/2002    | NEWBURYPORT, MA | GOEBEL, STEVEN      | GOEBEL, MICHELLE      |
| 2002001054  | DALLON, TAYLOR JEAN       | 02/02/2002    | EXETER, NH      | DALLON, MARK        | DALLON, HOLLI         |
| 2002200129  | LANOUELLE, JULIA GRACE    | 02/07/2002    | METHUEN, MA     | LANOUELLE, JAMES    | LANOUELLE, LINDA      |
| 2002200180  | SEVIGNY, ABIGAIL MARIE    | 02/21/2002    | BEVERLY, MA     | SEVIGNY, PAUL       | SEVIGNY, AMY          |
| 2002002454  | MARTIN, WALKER CHARLES    | 02/23/2002    | EXETER, NH      | MARTIN, SCOTT       | MARTIN, JEANNE        |
| 2002002696  | MCCARTHY, ALEXANDER LEE   | 03/06/2002    | EXETER, NH      | MCCARTHY, ERIK      | MCCARTHY, ANGELA      |
| 2002003024  | BOURAPHAEL, DAVID JAMES   | 03/19/2002    | EXETER, NH      | BOURAPHAEL, JAMES   | BOURAPHAEL, TINA      |
| 2002003305  | MILLS, OLIVIA CLAIRE      | 04/01/2002    | EXETER, NH      | EATON, WWARREN      | MILLS, DENISE         |
| 2002004329  | BURKE, BRIANNA MARIE      | 04/30/2002    | DOVER, NH       | BURKE, DAVID        | BURKE, TANYA          |
| 2002004787  | PLYLE, LOUISA SHARON      | 05/07/2002    | EXETER, NH      | PLYLE, STEVEN       | PLYLE, SIMONE         |
| 2002005593  | HANISCO, MACK PRESTON     | 05/24/2002    | EXETER, NH      | HANISCO, RONALD     | HANISCO, CHRISTINE    |
| 2002005771  | MILLER, ERIC MICHAEL      | 05/24/2002    | PORTSMOUTH, NH  | MILLER, FRANCIS     | MILLER, NANCY         |
| 2002005572  | MOUSHEGIAN, MADISON EMILY | 05/31/2002    | EXETER, NH      | MOUSHEGIAN, BARRY   | MOUSHEGIAN, CHRISTINE |
| 2002006679  | WITTMAN, JAN FREDERICK    | 06/09/2002    | EXETER, NH      | WITTMAN, JOSEPH     | WITTMAN, JARMILA      |
| 2002006783  | COGSWELL, JACOB ROBERT    | 06/24/2002    | EXETER, NH      | COGSWELL, JOHN      | COGSWELL, CAROLYN     |
| 2002006803  | CAMPBELL, JASON JAMES     | 06/28/2002    | EXETER, NH      | CAMPBELL, JASON     | CAMPBELL, DIANE       |
| 2002007647  | JOHNSON, ROBERT LARS      | 07/09/2002    | EXETER, NH      | JOHNSON, ROBERT     | JOHNSON, JOANNA       |
| 2002007682  | BROWN, BRIANNA NICOLE     | 07/10/2002    | EXETER, NH      | BROWN, MATTHEW      | BROWN, NICOLE         |
| 2002008109  | SHARPLES, LAURA SARA      | 07/21/2002    | EXETER, NH      | SHARPLES, KENNETH   | SHARPLES, URSZULA     |

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| SFN        | Child's Name                 | Date of Birth | Place of Birth | Father's Name     | Mother's Name            |
|------------|------------------------------|---------------|----------------|-------------------|--------------------------|
| 2002009035 | TRIMMER, EMERSON FRANCIS     | 08/12/2002    | EXETER, NH     | TRIMMER, RICHARD  | TRIMMER, LAURA           |
| 2002009965 | AMES, KALLA MAE              | 09/03/2002    | PORTSMOUTH, NH | AMES, WARREN      | AMES, HOLLY              |
| 2002009873 | GRENON, KACIE ANNIE          | 09/07/2002    | EXETER, NH     | GRENON, ANTHONY   | GRENON, KIM              |
| 2002009999 | EMERSON, ZOIE OLIVIA         | 09/16/2002    | DERRY, NH      | EMERSON, JONATHAN | EMERSON, BRENDA LY       |
| 2002010662 | SITOMER, ERIC PAUL           | 09/30/2002    | DOVER, NH      | SITOMER, PAUL     | TREADWELL-SITOMER, DONNA |
| 2002010948 | HENDERSON, REED ANTHONY      | 10/07/2002    | DERRY, NH      | HENDERSON, JOHN   | GOSPODAREK, ANGELA       |
| 2002011935 | ROSA, NICHOLAS GALEN PATRICK | 10/30/2002    | EXETER, NH     | ROSA, JOHN        | ROSA, CYNTHIA            |
| 2002012434 | BOGANNAM, TAHEERA MAKAELE    | 11/09/2002    | PORTSMOUTH, NH | BOGANNAM, MICHAEL | BOGANNAM, CAMIEL         |
| 2002012137 | D'AMELIO, MARIANNA ELIZABETH | 11/11/2002    | DERRY, NH      | D'AMELIO, PAUL    | MCBRIDE, JULIA           |
| 2002012510 | D'AMELIO, ROBERT PAUL        | 11/15/2002    | EXETER, NH     | D'AMELIO, RALPH   | D'AMELIO, ELIZABETH      |
| 2002013178 | DANAHEY, RYAN KEITH          | 12/06/2002    | EXETER, NH     | DANAHEY, KEVIN    | DANAHEY, TRACY           |
| 2002013176 | BOTELHO, EMMA ROSE           | 12/08/2002    | EXETER, NH     | BOTELHO, ANTHONY  | BOTELHO, KERRI           |
| 2002013402 | CARNEY, AIMEE THERESA        | 12/11/2002    | EXETER, NH     | CARNEY, JOSEPH    | CARNEY, MICHELLE         |
| 2002013778 | DEMUTH, NICHOLAS AUSTIN      | 12/18/2002    | EXETER, NH     | DEMUTH, JEFFREY   | DEMUTH, KAREN            |

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| SFN        | Groom's Name           | Groom's Residence | Bride's Name            | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|------------------------|-------------------|-------------------------|-------------------|------------------|-------------------|------------------|
| 2002005803 | GAZ, MIGUEL A.         | KINGSTON, NH      | SANTOS, ELIZABETH       | METHUEN, MA       | KINGSTON         | KINGSTON          | 02/03/2002       |
| 2002002612 | LAPRELL, DAVID P.      | KINGSTON, NH      | PHAPHOU, GAIL           | KINGSTON, NH      | NEWMARKET        | DOVER             | 02/09/2002       |
| 2002002602 | DRAWDY, JOSHUA C.      | KINGSTON, NH      | NARTLIS, AMANDA M.      | KINGSTON, NH      | KINGSTON         | KINGSTON          | 02/24/2002       |
| 2002003961 | CLARK, BRYAN E.        | KINGSTON, NH      | SANFORD, CHRISTINE J.   | KINGSTON, NH      | KINGSTON         | EXETER            | 04/13/2002       |
| 2002003959 | MORNEAULT, GREGORY J.  | DOVER, NH         | SOCZAK, AMANDA B.       | KINGSTON, NH      | KINGSTON         | EXETER            | 04/26/2002       |
| 2002001787 | RICHARD, FRED W.       | RAYMOND, NH       | CASTINE, MELISSA M.     | KINGSTON, NH      | RAYMOND          | RAYMOND           | 04/27/2002       |
| 2002001665 | ARCIDI, ALFRED L.      | RYE BEACH, NH     | MOWER, KELLI D.         | KINGSTON, NH      | RYE              | RYE               | 04/27/2002       |
| 2002005029 | TRAFTON, WAYNE C.      | KINGSTON, NH      | NASON, REGINA I.        | KINGSTON, NH      | KINGSTON         | FRENCHT           | 05/18/2002       |
| 2002005031 | PIFFIELD, HARRY F.     | KINGSTON, NH      | BISSON, PENNY J.        | KINGSTON, NH      | KINGSTON         | DANNVILLE         | 05/25/2002       |
| 2002005033 | UNSCOTT, RANDY S.      | KINGSTON, NH      | BELTRAN, MARI I.        | KINGSTON, NH      | KINGSTON         | KENSINGTON        | 06/08/2002       |
| 2002010461 | MCGREGOR, ROB ROY M.   | KINGSTON, NH      | HOBBS, LAUREL A.        | DURIHAM, NH       | DURIHAM          | DURIHAM           | 06/30/2002       |
| 2002000910 | LADOW, JOSEPH T.       | SALISBURY, MA     | MIDDLEMISS, BROOKE J.   | KINGSTON, NH      | WINDHAM          | WINDHAM           | 07/05/2002       |
| 2002005036 | CANERON, PETER P.      | KINGSTON, NH      | CHRISTIE, PAMELA        | KINGSTON, NH      | KINGSTON         | KINGSTON          | 07/11/2002       |
| 2002005035 | HUTCHINSON, BRIAN R.   | KINGSTON, NH      | HARTFORD, AMANDA E.     | FRENCHT, NH       | KINGSTON         | HAMPSTEAD         | 07/13/2002       |
| 2002005034 | WOODWARD, LAWRENCE L.  | KINGSTON, NH      | MORGAN, JUDITH A.       | KINGSTON, NH      | KINGSTON         | NEWTON            | 07/13/2002       |
| 2002005038 | JOHNSON, TROY D.       | KINGSTON, NH      | AYLES, ELIZABETH M.     | KINGSTON, NH      | KINGSTON         | KINGSTON          | 07/19/2002       |
| 2002004772 | LITTLE, RUSSELL P.     | KINGSTON, NH      | SHORT, NATASHA R.       | ATKINSON, NH      | ATKINSON         | ATKINSON          | 07/20/2002       |
| 2002005032 | CORSO, CHARLES C.      | KINGSTON, NH      | LEBOEUF, HEREDITH G.    | KINGSTON, NH      | KINGSTON         | DERRY             | 07/20/2002       |
| 2002005040 | CASAGRANDE, JEFFREY A. | KINGSTON, NH      | LARIVIERE, MICHELLE M.  | KINGSTON, NH      | KINGSTON         | HAMPSTEAD         | 07/26/2002       |
| 2002005039 | PEREZ, RICARDO L.      | KINGSTON, NH      | MGRDICHIAN, MICHELLE L. | KINGSTON, NH      | KINGSTON         | LINCOLN           | 07/27/2002       |
| 2002008972 | YEO, BRANDON L.        | KINGSTON, NH      | AXELROD, TARA A.        | RAYMOND, NH       | RAYMOND          | MOULTONBOROUGH    | 08/04/2002       |
| 2002006711 | SMITH, DAVID J.        | KINGSTON, NH      | BARNARD, PAMELA C.      | HAVERHILL, MA     | HAMPSTEAD        | HAMPSTEAD         | 08/17/2002       |
| 2002008847 | HEFFERNAN, JOHN M.     | KINGSTON, NH      | FILES, JEANETTE B.      | KINGSTON, NH      | KINGSTON         | KINGSTON          | 08/17/2002       |
| 2002008846 | GERARD, JASON          | KINGSTON, NH      | WOLFE, BONNIE E.        | KINGSTON, NH      | KINGSTON         | BRENTWOOD         | 08/24/2002       |
| 2002008844 | MORAN, BRENDAN J.      | KINGSTON, NH      | DOHERTY, ANN C.         | KINGSTON, NH      | KINGSTON         | LEE               | 08/24/2002       |
| 2002009167 | DOIRON, JOHN M.        | KINGSTON, NH      | TITCOMB, ROBIN M.       | KINGSTON, NH      | KINGSTON         | HAMPSTEAD         | 09/08/2002       |
| 2002007473 | O'BRIEN, WILLIAM J.    | KINGSTON, NH      | WILSON, ANY J.          | NEWTON, NH        | NEWTON           | MANCHESTER        | 09/21/2002       |
| 2002007491 | THOMPSON, BRENT A.     | ATKINSON, NH      | CHAWFORD, CHERYL M.     | KINGSTON, NH      | ATKINSON         | ATKINSON          | 09/27/2002       |

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## --KINGSTON--

| SFN                     | Groom's Name         | Groom's Residence | Bride's Name          | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------|----------------------|-------------------|-----------------------|-------------------|------------------|-------------------|------------------|
| 2002009168              | JOHNSTON, BERNARD D. | KINGSTON, NH      | BEAUMONT, DOROTHY F.  | KINGSTON, NH      | KINGSTON         | SEABROOK          | 09/28/2002       |
| 2002009747              | BUTLAND, DOUGLAS W.  | KINGSTON, NH      | CAMPBELL, KIMBERLY A. | KINGSTON, NH      | KINGSTON         | KINGSTON          | 10/12/2002       |
| 2002009891              | FINNO, RORY          | KINGSTON, NH      | FERNANDEZ, SAKINA J.  | KINGSTON, NH      | KINGSTON         | KINGSTON          | 10/20/2002       |
| 2002009911              | POOL, ARTHUR R.      | KINGSTON, NH      | OBRIEN, JOAN J.       | NOTTINGHAM, NH    | KINGSTON         | KINGSTON          | 11/09/2002       |
| 2002009910              | SHINDMAN, MICHAEL J. | KINGSTON, NH      | YACOBUEAN, BETH A.    | KINGSTON, NH      | KINGSTON         | ATRINSON          | 11/16/2002       |
| 2002009912              | FISHER, DANIEL A.    | KINGSTON, NH      | BARCELO, MARIA A.     | BACDOOR, UNKNOWN  | KINGSTON         | SOMERSWORTH       | 11/30/2002       |
| 2002010490              | MAISMITH, SCOTT C.   | KINGSTON, NH      | MALLOY, MICHELE D.    | KINGSTON, NH      | KINGSTON         | GREENLAND         | 12/27/2002       |
| Total number of records |                      |                   |                       |                   |                  |                   | 35               |

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RESIDENT DEATH REPORT  
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| SFN        | Decedent's Name          | Date of Death | Place of Death | Father's Name        | Mother's Maiden Name  |
|------------|--------------------------|---------------|----------------|----------------------|-----------------------|
| 2002000246 | PAGE, NETTIE M.          | 01/10/2002    | EXETER, NH     | MASON, JOHN          | BARNES, MABEL         |
| 2002000891 | SWETT, JENNIE T.         | 02/02/2002    | BRENTWOOD, NH  | TUCKER, WILLIAM      | SIMES, NELLIE         |
| 2002000960 | NASON, MARIAN E.         | 02/04/2002    | EXETER, NH     | DECOTA, GEORGE       | COLBURN, STELLA       |
| 2002001016 | STORM, GEORGE            | 02/06/2002    | EXETER, NH     | STORM, GEORGE        | THACHER, SARAH        |
| 2002001393 | ROCK, PAULINE            | 02/19/2002    | BRENTWOOD, NH  | LINTON, RAY          | BURPEE, ALMA          |
| 2002002213 | BONDELEVITCH, STANLEY W. | 03/17/2002    | FREMONT, NH    | BONDELEVITCH, WALTER | KASPARAVITCH, MARY    |
| 2002002687 | GAGNE, MARIE             | 04/02/2002    | DERRY, NH      | DEMEULE, EDMOND      | TREMBLAY, MARIE       |
| 2002002951 | LADD, DAVID F.           | 04/11/2002    | EXETER, NH     | LADD, GARDNER        | KNAPP, HAZEL          |
| 2002003072 | EMMONS, BETTY L.         | 04/15/2002    | EXETER, NH     | GUJMOND, OSCAR       | LOVERING, VERA        |
| 2002003733 | BERNARD, GERALDINE L.    | 05/12/2002    | MANCHESTER, NH | FRANCO, DENADO       | ANNIS, LEORA          |
| 2002004461 | SHURTLIFF, CARMELINA     | 06/08/2002    | EXETER, NH     | MILONE, JAMES        | DEPASQUALE, CARMELINA |
| 2002004791 | WHITE, PATRICIA A.       | 06/21/2002    | EXETER, NH     | LEONARD, CLARENCE    | ARMSTRONG, MARJORIE   |
| 2002004832 | BONANNO, YVETTE Y.       | 06/24/2002    | BRENTWOOD, NH  | DESCHENEUX, VICTOR   | DESROCHERS, MALVINA   |
| 2002005248 | RUDDY, CRAIG M.          | 07/10/2002    | KINGSTON, NH   | RUDDY, MICHAEL       | WEBSTER, NANCY        |
| 2002006473 | BELMONT, JERRY W.        | 08/29/2002    | EXETER, NH     | BELMONTE, ANTONIO    | CAPONE, ANGELINA      |
| 2002006674 | FREY, JACQUELYN F.       | 09/12/2002    | KINGSTON, NH   | TEEVAN, JOHN         | WELTS, MARIAN         |
| 2002007005 | SCHREIBER, VIOLA M.      | 09/18/2002    | BRENTWOOD, NH  | SONIN, EDWARD        | TREIBER, MARY         |
| 2002007998 | JALBERT, HELENE          | 10/25/2002    | EXETER, NH     | GREENWOOD, HENRY     | PROVENCAL, JEANNETTE  |
| 2002008077 | EVANS, MADELINE L.       | 10/28/2002    | EXETER, NH     | ROBIE, MORTON        | PAGE, HELEN           |
| 2002009157 | BACON, GEORGE W.         | 12/05/2002    | DOVER, NH      | BACON, GEORGE        | EWELL, ANNIE          |
| 2002009342 | DAMELIO, ROBERT P.       | 12/12/2002    | EXETER, NH     | DAMELIO, RALPH       | MILLER, ELIZABETH     |
| 2002009743 | HOBAN, HAROLD F.         | 12/27/2002    | KINGSTON, NH   | UNKNOWN, UNKNOWN     | MORRIS, JESSIE        |

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|            |                  |               |                |                 |                            |
|------------|------------------|---------------|----------------|-----------------|----------------------------|
| SFN        | Decedent's Name  | Date of Death | Place of Death | Father's Name   | Mother's Maiden Name       |
| 2002009766 | GRASSO, MARIE C. | 12/28/2002    | KINGSTON, NH   | GRASSO, MICHAEL | CALABRESSE, MARIE          |
|            |                  |               |                |                 | Total number of records 23 |

## NOTES



## NOTES

IN MEMORIAM

*The town was saddened by the loss of the many residents  
who contributed so much over many years:*

RALPH R. BAKE

BRUCE BILLINGS

DORIS N. BRAGDON

EARL S. CARTER

HENRY CHABOT

GEORGE HENSHAW

MARY V. KANALY

CHRISTINE M. MOORE

KATHLEEN M. MORSE

LEO J. MORIARTY

DENA S. SNOW



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